

AGENDA
Scio Village Council
July 24, 2019

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors –

1. Clerk/Treasurer –
2. Water/WW-Income Tax Dept. – will return 7/30/19
3. Solicitor - present at next meeting
4. Mayor's Report - Volunteer for next mosquito spraying
Deputies refuse to deliver clean-up letters for village
5. Village Administrator – SEE ATTACHED SHEET
7. Old Business
8. New Business
9. Financial Report Approval
10. Pay bills
11. Adjourn

VILLAGE ADMINISTRATOR AGENDA

WTP:

- OEPA SEDO Sanitary Inspection Update on correcting the recommendations annotated by the OEPA inspector:
 - Structured rate increases to keep pace with rising costs recommended:
Action taken by the Council on July 10th to increase rates starting in 2020.
 - Removal of vegetation from the fence at the water storage tower
Action taken, the vegetation has been removed.
 - Spot paint the water storage tank where needed
Pending, the height of the tower is approximately 35 feet, we will need assistance in repainting the water tower
- Continued training and education.
The Village employees have been attending continued education and training on an ongoing basis.
- Hydrant Flushing has been **revised**, it will be done semi-monthly in the designated zones. The Hydrant Flushing program will continue to be utilized April through October annually.

WWTP:

-The Village has been issued the new NPDES permit from the Ohio EPA, a copy is located within your packet for your review. This is a five year permit effective September 1, 2019 to August 31, 2024. The ORC and VA are reviewing the permit to identify the new requirements. We anticipate additional costs associated with the new permit.

OEPA:

- The OEPA has assisted the Village with contacting ODOT for the emplacement for the source water protection signs.

RCAP/ORWA:

-New software provided by RCAP is being utilized to track the Hydrant Flushing and Valve Exercise programs.

-August 14, 2019; Training for Asset Management and Preventive Maintenance Operations is in Cadiz, Oh. The Village will utilize this opportunity to advance the employees' continued education.

Capital Improvement Projects:

- Phase II: Quicksall Engineering has been contacted with the Village Council's intent to proceed forward with the Phase II project. The bidding packages, scope of work, documentation for prevailing wage rates, and the legal advertisement are in the process of being prepared. A tentative meeting will be held in the next several weeks to proceed.

Roadways/ Equipment/ Buildings:

-Massey Ferguson tractor in for repair. The transmission will not shift properly. July 25th is the service date.

- Maple St. sinkhole is due to a collapsed and ruptured storm drain, this is an ongoing issue. Excavation was done, the gas company had run a new gas line through the existing storm drain. Columbia Gas has referred the issue to their engineer. This is expected to take 4-6 weeks.

- Lee St. runoff issues; the ditch lines were filled in by the new property owner. The owner will be contacted for possible solutions.

-The damaged drain behind the Village office has been repaired

- Painting and catch basin cleaning is ongoing.

Village Adm.

P. 2 7/24/19

General:

-Mosquito spraying schedule

Aug 5th (date was changed due to the Fall Festival setting up)

September 10th is the last scheduled spraying date.

-The School equipment purchased by the Village has been removed this week and placed at the garage.

*The park committee will need to determine where the equipment will be placed at the park

** Request an executive session for pending litigation**

July 10, 2019

P. 3

NEW BUSINESS

Trice discussed the Finance Committee recommendations and moved to pass all three proposals from the financial committee; being the water rate increase for 2019, 2020, 2021, 2022 - the new truck (used under 5-6 years old 3/4 or 1 ton) by the second quarter in 2020 and the new generator in 2021 with *Option A* being 1/2 from income tax in 2020, and half from income tax in 2021. *Option B* being 1/2 from income tax in 2020 and 1/2 from the Commissioners check in 2021. Trice made a motion to pass all three proposals, Erin seconded the motion. Roll call reflected: Trice, yea; Thompson, yea, Davy, yea, Gotschall, yea and Turner, no.

Thompson moved to enter Executive Session for legal purposes at approx. 6:45 pm; Trice seconded. Roll call: Thompson, yea; Gotschall, yea; Davy, yea; Trice, yea; Turner, yea. Motion carried. At this point the Mayor left council chambers. At approx. 7:02 pm Turner moved to exit the session and Thompson seconded. Roll call: Turner, yea; Thompson, yea; Gotschall, yea; Davy, yea; Trice, yea. Motion carried.

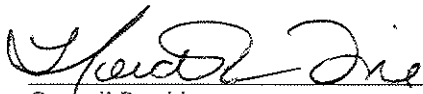
Turner made a motion to move forward with the parcel surveys as recommended by Attorney Matthews and Gotschall seconded. Roll call: Turner, yea; Davy, yea; Thompson, yea; Gotschall, yea; Trice, yea. Motion carried.

One of the members questioned Jake Tubaugh as to the time the village has to remove the playground equipment that was purchased. Jake has been informed it is three weeks from the auction date.

Trice moved to approve the Financial Report and Thompson seconded. Roll call: Thompson, yea; Gotschall, yea; Davy, yea; Trice, yea; Turner, yea. Motion carried.

Davy moved to pay the bills as presented and seconded by Gotschall. Roll call reflected: Thompson, yea; Trice, yea; Turner, abstain; Gotschall, yea; Davy, yea; motion carried.

As there was no further business Erin Thompson moved to adjourn the meeting.



Council President



Clerk-Treasurer

Finance Committee Meeting
July 10, 2019

Convened at 5 pm

Council Members present: Heidi Trice, Committee Chair; Andrew Turner and Betty Gotschall
Clerk-Treasurer- Trish Copeland
Administrator – Jake Tubaugh
Mayor – Michelle Carpenter

The purpose of the meeting was to discuss the increasing costs at both the water and wastewater plants and EPA directives pertaining to generators. Also, the deteriorating conditions of the oldest truck.

In August 2018 the village received a letter from the Harrison County Commissioners outlining a 15 year cash distribution to be received from the Harrison Power Company. (see attached) Most feel while this is welcome news, Scio cannot use the funds for budgeting *until the checks are actually received*.

Tubaugh reminded the committee that \$46,000.00 has already been committed in 2019 for the 2nd St. Waterline Replacement, Phase II along with grant funding. Jake would like to see a portion of the 2020 Income Tax monies be earmarked for a generator and a truck, and in 2021 utilize county funds for another generator

Janeen had supplied information that the town will be losing \$12,000.00 to \$14,000.00 annually due to the school being removed from Scio.

Jake said he had learned that the basic water/ww bill in Cadiz is \$128.00 per month.

Heidi recapped what the committee would present to council later the same evening:

1. Buy new Generator in 2021. *Option A*. Use 1/2 from income tax in 2020 and half from income tax in 2022. *Option B*. Use 1/2 from Income Tax in 2020 and 1/2 from Commissioners check in 2021.
2. Increments for the water rates:
 - 2019- 3%
 - 2020- 3%
 - 2021- 3.2%
 - 2022- 3.2%
3. Truck - by the second quarter of 2020 used under 5-6 years old 3/4-1 ton gasoline.

The committee agreed to meet again on August 28th at 5:30 pm.

Adjourning the meeting was group decision.


Committee Chair


Clerk-Treasurer

Water / WasteWater plant
Constructive costs

Anticipated Cost projections for 2019

Labor at each facility

\$1004.00 monthly WWTP

\$1554.00 monthly WTP

\$855.00 Clerk/ assistant

Total **\$40,956.00** annually

*

WTP:

Chemicals:

Ortho-Phosphate \$114.00 per barrel / 2019 for 3 barrels= \$342.00 annually (**estimate*)

Sodium Hypochlorite \$144 per barrel , average annual usage 54 barrels= \$7,776.00 annually

\$40 fuel surge charge per delivery / average 9 deliveries= \$360.00

Total chemical cost annually = **\$8,478.00**

Chemical Test kit replenishment cost: **\$800.00** annually (**estimated*)

Estimated annual maintenance costs: **\$3,400.00** annually (**estimated*)

WWTP

T-6 pump w/ new control board 2019 **\$16,000.00** E. College St. lift station (Capital Improvement plan)

Clarifier building : Estimated cost of repairs, **\$14,000-17,000** 2019 (Capital Improvement)

Testing supplies annually - **\$700.00** (**estimated*)

Ohio EPA Testing requirements: projections for 2019

WTP: 2018 \$2415.00 / 2019 adjustment for Ortho-Phosphate projected cost **\$7,300.00**

WWTP: 2018 \$11,508.00 / 2019 adjustment **\$11,738.00** (+2% from 2018)

HARRISON COUNTY

OFFICE 740.942.4623 • FAX 740.942.4090

100 W. Market St., Cadiz, OH 43907



Commissioners
DALE NORRIS
PAUL COFFLAND
DON BETHEL
commissioners@harrisoncountyohio.org

August 1, 2018

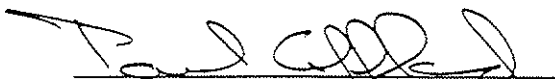
Dear Scio Mayor, Clerk and Council;


The Harrison County Board of Commissioners are pleased to inform you of the recent PILOT program reached by Harrison Power and Harrison County. The agreement combines the Harrison Hills City School District, the Village of Cadiz, Harrison County CIC and the Commissioners. An agreement has been reached and a total of 31 million dollars will be received over a 15-year period. With the recommendation from the County CIC, it was our board's decision to make sure the entire county benefited which includes all the villages and townships. This wouldn't have been possible without the cooperation of the Harrison Hills School District and the Village of Cadiz.

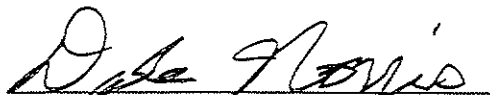
These monies won't start until the plant is up and running, we're anticipating this won't happen until 2021. You are set to receive \$55,000.00 for years one and two, and \$48,000.00 for years three through fifteen. Once we have additional information on how the funds will be dispersed we will forward it to you.

The Commissioners will also set aside a portion for community development projects. These funds will be used throughout the entire county. Additional information will be forwarded to you at the appropriate time. Please do not hesitate to contact our office with any questions.

Sincerely,


Paul Coffland, President


Don Bethel


Dale Norris
Harrison County Commissioners

DATE	CHECK #	PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
07/15/2019	1726		01001	ACTION NOW PEST CONTROL	525.00		1,282,303.86	17332
07/15/2019	1727		09014	JOHN DEERE GOV & NAT'L SA	237.97		1,282,065.89	17333
07/15/2019	1728		12011	LOWES BUSINESS ACCOUNT	161.38		1,281,904.51	17334
07/15/2019	1729		16031	QUILL	186.46		1,281,718.05	17335
07/16/2019	1730		12006	LEGGETS AUTO SERVICE	406.21		1,281,311.84	17336
07/16/2019	1731		17003	REAM & HAAGER Environ Lab	1,720.00		1,279,591.84	17337
07/16/2019	1732		23014	WORLD RADIO TELECOMMUNICA	280.50		1,279,311.34	17338
07/16/2019	1733		09014	JOHN DEERE GOV & NAT'L SA	33.96		1,279,277.38	17339
07/16/2019	1734		21001	US POST OFFICE	55.00		1,279,222.38	17340
07/17/2019	1735		16002	PERS	18.76		1,276,886.64	17352
07/24/2019	1736		04009	D & J SALES & SERVICE	456.81		1,282,319.78	17361
07/24/2019	1737		08003	HARRISON COUNTY TREASURER	6.00		1,282,313.78	17362
07/24/2019	1738		10001	KAMSTRUP	765.00		1,281,548.78	17363
07/24/2019	1739		18999	SCIO NAPA AUTO PARTS	110.29		1,281,438.49	17364
07/24/2019	1740		19042	SPECTRUM BUSINESS	221.01		1,281,217.48	17365
07/24/2019	1741		20018	OHIO EPA/TREAS OF STATE	525.00		1,280,692.48	17366
07/11/2019	71119		19799	T-MOBILE	132.73		1,287,365.15	17327
07/11/2019	71619		06016	FRONTIER	580.70		1,286,784.45	17328
07/17/2019	71819		18012	SCIO PAYROLL	8,778.45		1,278,006.00	17350
07/17/2019	71919		18012	SCIO PAYROLL	1,215.23		1,276,790.77	17351
07/23/2019	72219		02020	BELMONT CARSON PETROLEUM	1,032.91		1,282,776.59	17360
07/11/2019	7112019		22013	FLEET Services	536.05		1,286,248.40	17329
07/16/2019	7122019		15002	AMERICAN ELECTRIC POWER	3,389.51		1,282,828.86	17331
07/16/2019	7162019		03004	COLUMBIA GAS	30.03		1,286,218.37	17330
					21,404.96	0.00		

Spencer Drie

Carol Henry

Patricia Johnson

REPORTING YEAR	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	615,982.45	8,597.26	11,419.13	613,160.58	25,466.04	587,694.54 MTD 587,694.54 YTD
A02	GENERAL FUND CD#1	26,491.72	0.00	0.00	26,491.72	0.00	26,491.72 MTD 26,491.72 YTD
A03	GENERAL FUND CD#2	104.02	0.00	0.00	104.02	0.00	104.02 MTD 104.02 YTD
A04	GENERAL FUND CD#3	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD 1,000.00 YTD
B01	STREET FUND	1,532.64	2,515.44	887.66	3,160.42	459.40	2,701.02 MTD 2,701.02 YTD
B02	STATE HIGHWAY	4,777.15	211.35	37.35	4,951.15	487.67	4,463.48 MTD 4,463.48 YTD
B04	PARK FUND	27,546.51	25.00	11,540.82	16,030.69	1,812.63	14,218.06 MTD 14,218.06 YTD
B05	FEMA	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B08	POLICE LEVY	14,937.64	0.00	0.00	14,937.64	0.00	14,937.64 MTD 14,937.64 YTD
B09	BLOCK GRANT WATERLINE REPLACE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B10	PERMISSIVE MVL	3,827.48	0.00	0.00	3,827.48	0.00	3,827.48 MTD 3,827.48 YTD
C01	TRUCK DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D01	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D03	INCOME TAX/PERM IMPROVE	152,813.31	3,239.16	851.43	155,201.04	9,523.33	145,677.71 MTD 145,677.71 YTD
E01	WATER FUND	280,796.22	8,041.70	7,818.54	281,019.38	32,793.38	248,226.00 MTD 248,226.00 YTD
E02	SEWER FUND	79,627.88	6,576.54	11,787.36	74,417.06	24,757.64	49,659.42 MTD 49,659.42 YTD
E03	WATER CONTINGENCY	47,291.02	291.82	0.00	47,582.84	0.00	47,582.84 MTD 47,582.84 YTD
E08	WATER DEPOSIT FUND	13,746.96	61.50	0.00	13,808.46	0.00	13,808.46 MTD 13,808.46 YTD
G01	RUNA ESCROW	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00 MTD 25,000.00 YTD

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REPORTING YEAR	2019												
FUND	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE						
	GRAND TOTAL ALL FUNDS MONTH-TO-DATE	1,295,475.00	29,559.77	44,342.29	1,280,692.48	95,300.09	1,185,392.39	MTD					
	GRAND TOTAL ALL FUNDS YEAR-TO-DATE	1,244,092.78	415,363.89	378,764.19	1,280,692.48	95,300.09	1,185,392.39	YTD					

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
A01-1A-211-0		POLICE WAGES	9,762.00	0.00	0.00	1,079.00	0.00	8,683.00	88.95%
A01-1A-212-0		POLICE BENEFITS	1,202.00	0.00	0.00	175.10	61.61	965.29	80.31%
A01-1C-230-0		STREET LIGHTING	17,225.00	0.00	1,334.74	10,604.74	6,596.48	23.78	.14%
A01-2B-230-0		COUNTY HEALTH DEPT.	250.00	0.00	0.00	103.61	0.00	146.39	58.56%
A01-7A-211-0		MAYOR & VA WAGES	24,900.00	0.00	2,012.88	14,846.60	0.00	9,153.40	38.14%
A01-7A-212-0		MAYOR & VA BENEFITS	3,800.00	0.00	310.99	2,370.85	22.95	1,406.20	37.01%
A01-7B-211-0		COUNCIL WAGES	7,625.00	0.00	0.00	0.00	0.00	7,625.00	100.00%
A01-7B-212-0		COUNCIL BENEFITS	645.00	0.00	0.00	0.00	0.00	645.00	100.00%
A01-7B-240-0		COUNCIL SUPPLIES & MATERIALS	75.00	0.00	0.00	0.00	0.00	75.00	100.00%
A01-7B-211-0		CLERK/TREASURER WAGES	15,000.00	0.00	1,142.70	8,570.25	0.00	6,429.75	42.87%
A01-7B-212-0		CLERK/TREASURER BENEFITS	2,300.00	0.00	176.54	1,324.05	0.00	975.95	42.43%
A01-7B-240-0		ADMIN SUPPLIES & MATERIALS	6,800.00	0.00	307.40	3,851.19	1,630.44	1,318.37	19.39%
A01-7B-231-0		UTILITIES	12,950.00	0.00	1,255.80	8,394.72	4,485.92	69.36	.54%
A01-7B-240-0		LAND/BUILD SUPPLIES & MATERIAL	55,600.00	0.00	0.00	4,500.00	46,600.00	83.83%	1.61%
A01-7B-230-0		ELECTION EXPENSE	520.00	0.00	0.00	511.65	0.00	8.35	59.15%
A01-7B-230-0		COUNTY AUDITOR FEE	1,400.00	0.00	0.00	571.91	0.00	828.09	13.60%
A01-7H-230-0		DELIQ LAND TAX ADVERT	50.00	0.00	0.00	43.20	0.00	6.80	11.51%
A01-7H-231-0		DEL REAL EST. TAX & COLL. FEES	150.00	0.00	0.00	132.73	0.00	17.27	68.00%
A01-7I-230-0		STATE AUDITOR FEE	2,500.00	0.00	0.00	800.00	0.00	1,700.00	0.00%
A01-7J-211-0		SOLICITOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7J-212-0		SOLICITOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7J-230-1		SOLICITOR CONTRACTUAL SERVICE	8,500.00	0.00	500.00	3,517.70	2,482.30	2,500.00	29.41%
A01-7K-211-0		IT-WAGES	3,000.00	0.00	219.22	1,644.15	0.00	1,355.85	45.20%
A01-7K-212-0		IT-BENEFITS	800.00	0.00	33.88	264.77	39.33	495.90	61.99%
A01-7K-230-0		IT-STATE AUDITOR FEE	350.00	0.00	0.00	240.00	0.00	110.00	31.43%
A01-7K-230-1		IT-SOLICITOR CONTRACT SERV	300.00	0.00	0.00	0.00	0.00	300.00	100.00%
A01-7K-240-0		IT-SUPPLIES/MATERIALS	500.00	0.00	0.00	99.50	79.98	320.52	64.10%
A01-7K-250-0		IT-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7K-272-0		INCOME TAX REFUNDS	200.00	0.00	0.00	40.99	0.00	159.01	79.51%
A01-7K-273-0		PRIOR YEAR REFUND	25.00	0.00	0.00	0.00	0.00	25.00	100.00%
A01-7K-211-0		JANITOR WAGES	0.00	0.00	853.76	2,898.67	0.00	7,101.33	71.01%
A01-7K-212-0		JANITOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7K-212-1		PART TIME LABOR BENEFITS	1,400.00	0.00	131.89	447.83	70.00	882.17	63.01%
A01-7K-230-0		CONTRACTUAL SERVICE	15,000.00	0.00	0.00	7,332.50	2,396.50	5,271.00	35.14%
A01-7K-230-2		ENGINEERING SERVICES	15,000.00	0.00	0.00	0.00	0.00	15,000.00	100.00%
A01-7K-240-0		OTHER SUPPLIES & MATERIALS	10,000.00	0.00	525.00	1,290.26	1,125.25	7,584.74	75.85%
A01-7K-250-0		LEASE CAPITAL OUTLAY	94,771.00	0.00	0.00	0.00	0.00	94,771.00	100.00%
A01-7K-251-0		SPECIAL PROJECTS	6,400.00	0.00	0.00	6,400.00	0.00	0.00	.00%
A01-7K-271-0		TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7K-272-0		ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7K-273-0		BALANCE CORRECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7K-999-0		OTHER FINANCIAL USES	65,300.00	0.00	2,614.33	8,847.00	1,975.53	54,477.47	83.43%
GENERAL FUND SUB TOTAL			393,400.00	0.00	11,419.13	90,902.97	25,466.04	277,030.99	70.42%
A02-7X-250-0		CD#1	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A03-7X-250-0		CD#2	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A03-7X-271-0		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
GENERAL FUND CD#2 FUND SUB TOT			0.00	0.00	0.00	0.00	0.00	0.00	.00%
A04-7X-250-0		CD#3	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
GENERAL FUND CD#3 FUND SUB TOT			0.00	0.00	0.00	0.00	0.00	0.00	.00%

Spencer Die
Carol Perry
Angie Orvotall

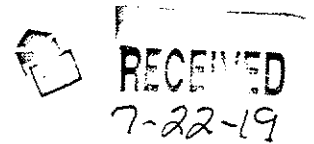
REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	ENCUMBERED UNENCUMBERED AMOUNT	PERCENTAGE
		2019							
	B01-6B-211-0	WAGES	20,900.00	0.00	652.80	14,819.95	0.00	6,080.05	29.09%
	B01-6B-212-0	BENEFITS	3,300.00	0.00	100.86	2,289.69	0.00	1,010.31	30.62%
	B01-6X-230-0	STATE AUDITOR FEE	100.00	0.00	0.00	0.00	0.00	100.00	100.00%
	B01-6X-230-1	STREET CONTRACTUAL SERVICES	200.00	0.00	0.00	200.00	0.00	0.00	.00%
	B01-6X-240-0	SUPPLIES & MATERIALS	2,250.00	0.00	134.00	958.64	459.40	831.96	36.98%
	B01-6X-272-0	ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		STREET FUND SUB TOTAL	26,750.00	0.00	887.66	18,268.28	459.40	8,922.32	25.99%
	B02-6B-240-0	SUPPLIES & MATERIALS	1,000.00	0.00	0.00	176.22	23.78	1,600.00	88.89%
	B02-6C-211-0	STATE HWY/WAGES	800.00	0.00	0.00	629.98	0.00	170.02	21.25%
	B02-6C-240-0	CLEANING/SNOW REMOVAL	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
	B02-6E-230-0	TRAFFIC SIGNS/SIGNALS	1,000.00	0.00	0.00	0.00	0.00	1,100.00	100.00%
	B02-6E-231-0	UTILITIES	1,010.00	0.00	37.35	511.11	463.89	35.00	3.47%
	B02-6X-230-0	STATE AUDITOR FEE	150.00	0.00	0.00	45.00	0.00	105.00	70.00%
		STATE HIGHWAY FUND SUB TOTAL	5,860.00	0.00	37.35	1,362.31	487.67	4,010.02	68.43%
	B04-3B-231-0	UTILITIES	2,700.00	0.00	252.91	1,516.98	283.02	900.00	33.33%
	B04-3B-240-0	SUPPLIES & MATERIALS	17,950.00	0.00	11,287.91	14,279.67	1,529.61	2,140.72	11.93%
	B04-3X-230-0	STATE AUDITOR FEE	400.00	0.00	0.00	45.00	0.00	355.00	88.75%
	B04-3X-230-1	COUNTY AUDITOR FEE	75.00	0.00	0.00	66.42	0.00	8.58	11.44%
	B04-3X-230-2	DEL. REAL EST. TAX & COLL. FEE	40.00	0.00	0.00	15.48	0.00	24.52	61.30%
	B04-3X-230-3	ENGINEERING SERVICES	20.00	0.00	0.00	0.00	0.00	20.00	100.00%
	B04-7H-230-0	DELIQ LAND TAX ADVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		PARK FUND SUB TOTAL	21,185.00	0.00	11,540.82	15,923.55	1,812.63	3,448.82	16.28%
	B05-7A-230-0	FEMA ADMINISTRATION COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B05-7X-192-0	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B05-7X-250-0	CDGB SEWER PLANT PROJECT REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B05-7X-272-0	FEMA REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B05-8X-255-0	FEMA REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		FEMA FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	.00%
	B08-1A-211-0	POLICE WAGES	8,000.00	0.00	0.00	0.00	0.00	8,000.00	100.00%
	B08-1A-212-0	POLICE BENEFITS	2,100.00	0.00	0.00	0.00	0.00	2,100.00	100.00%
	B08-1A-240-0	SUPPLIES & MATERIALS	50.00	0.00	0.00	50.00	0.00	0.00	.00%
	B08-1A-261-0	CRUISER PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B08-7C-230-0	COUNTY AUDITOR FEE	125.00	0.00	0.00	53.26	0.00	71.74	57.39%
	B08-7H-230-0	DELIQ LAND TAX ADVERT	85.00	0.00	0.00	0.00	0.00	85.00	100.00%
	B08-7H-230-1	DEL. REAL EST. TAX & COLL. FEES	35.00	0.00	0.00	11.40	0.00	23.60	67.43%
	B08-7H-272-0	ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		POLICE LEVY FUND SUB TOTAL	10,395.00	0.00	0.00	114.66	0.00	10,280.34	98.90%
	B09-7X-272-0	REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		BLOCK GRANT WATERLINE REPLACE	0.00	0.00	0.00	0.00	0.00	0.00	.00%
	B10-6X-230-0	STATE AUDITOR FEE	80.00	0.00	0.00	0.00	0.00	80.00	100.00%
	B10-6X-240-0	SUPPLIES AND MATERIALS	2,650.00	0.00	0.00	0.00	0.00	2,650.00	100.00%
		PERMISSIVE MVL FUND SUB TOTAL	2,730.00	0.00	0.00	0.00	0.00	2,730.00	100.00%

REPORTING YEAR EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	ENCUMBERED UNENCUMBERED AMOUNT	PERCENTAGE
C01-7X-261-0	TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-262-0	TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D01-5D-250-0	TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7I-271-0	TRANSFER TO TRUCK DEBT	12,511.84	0.00	0.00	0.00	0.00	12,511.84	100.00%
D03-7I-271-1	TRANSFER TO WATER LOAN 5022	6,202.00	0.00	0.00	0.00	0.00	6,202.00	100.00%
D03-7K-211-0	WAGES	9,000.00	0.00	657.86	4,933.95	0.00	4,066.05	45.18%
D03-7K-212-0	BENEFITS	2,000.00	0.00	101.64	782.97	129.33	1,087.70	54.39%
D03-7K-230-0	STATE AUDIT FEE	3,000.00	0.00	0.00	300.00	0.00	2,700.00	90.00%
D03-7K-230-1	SOLICITOR CONTRACT SERVICES	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
D03-7K-240-0	IT SUPPLIES & MATERIALS	6,000.00	0.00	91.93	3,021.61	98.00	2,880.39	48.01%
D03-7K-250-0	CAPITAL OUTLAY	90,000.00	0.00	0.00	23,327.95	9,296.00	57,376.05	63.75%
D03-7K-272-0	INCOME TAX REFUNDS	700.00	0.00	0.00	122.97	0.00	577.03	82.43%
D03-7K-273-0	PRIOR YEAR REFUND	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
	INCOME TAX/PERM IMPROVE FUND S	131,413.84	0.00	851.43	32,489.45	9,523.33	89,401.06	68.03%
E01-5A-211-1	SUPERINTENDENT WAGES	11,000.00	0.00	808.16	5,978.81	0.00	5,021.19	45.65%
E01-5A-211-2	CLERK WAGES	4,800.00	0.00	380.78	2,855.85	0.00	1,944.15	40.50%
E01-5A-211-3	METER READER WAGES	1,400.00	0.00	92.30	692.25	0.00	707.75	50.55%
E01-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-211-6	CLERK HELPER WAGES	1,265.00	0.00	81.22	609.15	0.00	655.85	51.85%
E01-5A-211-7	LABORER WAGES	50,000.00	0.00	3,753.52	23,418.09	0.00	26,581.91	53.16%
E01-5A-212-1	SUPERINTENDENT BENEFITS	1,800.00	0.00	124.86	952.41	21.30	826.29	45.91%
E01-5A-212-2	CLERK BENEFITS	750.00	0.00	58.82	451.82	49.33	248.85	33.18%
E01-5A-212-3	METER READER BENEFITS	250.00	0.00	14.26	109.54	12.41	128.05	51.22%
E01-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-212-6	CLERK HELPER BENEFITS	250.00	0.00	12.56	94.20	0.00	155.80	62.32%
E01-5A-212-7	LABORER BENEFITS	7,700.00	0.00	623.95	3,999.90	346.31	3,353.79	43.56%
E01-5B-240-0	BILLING SUPPLIES & MATERIALS	1,600.00	0.00	0.00	764.49	0.00	835.51	52.22%
E01-5B-241-0	CREDIT CARD CHARGES	1,200.00	0.00	0.00	0.00	0.00	1,200.00	100.00%
E01-5D-250-0	CDBG-CAPITAL OUTLAY	40,079.00	0.00	0.00	40,079.00	0.00	0.00	0.00%
E01-5D-250-1	HARR CTY GRANT CAP OUTLAY	540.00	0.00	0.00	540.00	0.00	0.00	0.00%
E01-5H-243-0	ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5I-230-0	AUTO REPAIR & MAINT	1,100.00	0.00	482.51	606.21	0.00	493.79	44.89%
E01-5I-231-0	LANDS & BUILDINGS	20,000.00	0.00	0.00	1,022.34	0.00	18,977.66	94.89%
E01-5I-231-0	UTILITIES	23,000.00	0.00	223.46	11,426.66	9,662.82	1,910.52	8.31%
E01-5K-230-0	STATE AUDITOR FEE	5,880.00	0.00	0.00	340.00	0.00	5,540.00	94.22%
E01-5K-230-1	SOLICITOR CONTRACTUAL SERVICE	300.00	0.00	0.00	0.00	0.00	300.00	100.00%
E01-5X-230-2	ENGINEERING SERVICE	6,000.00	0.00	0.00	0.00	0.00	6,000.00	100.00%
E01-5X-230-4	CONTRACTUAL SERVICES	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100.00%
E01-5X-240-0	SUPPLIES & MATERIALS	54,000.00	0.00	1,162.14	2,926.49	119.00	954.51	23.86%
E01-5X-260-0	LOAN PRINCIPLE	22,401.24	0.00	0.00	14,123.39	12,277.35	27,599.26	51.11%
E01-5X-261-0	LOAN INTEREST	3,770.00	0.00	0.00	10,461.84	9,801.12	2,138.28	9.55%
E01-5X-273-0	MISC REFUNDS	200.00	0.00	0.00	533.20	503.74	2,733.06	72.50%
	WATER FUND FUND SUB TOTAL	263,285.24	0.00	7,818.54	122,099.33	32,793.38	108,392.53	41.17%
E02-5A-211-1	SUPERINTENDENT WAGES	12,000.00	0.00	1,217.35	6,388.00	0.00	5,612.00	46.77%
E02-5A-211-2	LABORER WAGES	38,000.00	0.00	3,913.72	23,785.95	126.01	14,088.04	37.07%

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
	E02-5A-211-3	METER READER WAGES	1,500.00	0.00	92.30	692.25	0.00	807.75	53.85%
	E02-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5A-211-5	CLERK WAGES	4,800.00	0.00	380.76	2,855.70	0.00	1,944.30	40.51%
	E02-5A-211-6	CLERK HELPER WAGES	1,200.00	0.00	81.22	609.15	0.00	590.85	49.24%
	E02-5A-212-1	SUPERINTENDENT BENEFITS	2,000.00	0.00	188.08	1,008.90	28.03	963.07	48.15%
	E02-5A-212-2	LABORER BENEFITS	6,700.00	0.00	648.65	3,971.45	220.00	2,508.55	37.44%
	E02-5A-212-3	METER READER BENEFITS	250.00	0.00	14.26	109.54	12.41	128.05	51.22%
	E02-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5A-212-5	CLERK BENEFITS	800.00	0.00	58.82	451.82	49.33	298.85	37.36%
	E02-5A-212-6	CLERK HELPER BENEFITS	190.00	0.00	12.56	94.20	0.00	95.80	50.42%
	E02-5B-240-0	BILLING SUPPLIES & MATERIALS	1,400.00	0.00	22.26	786.75	0.00	613.25	43.80%
	E02-5D-240-0	AUTO SUPPLIES & MATERIALS	2,900.00	0.00	0.00	417.59	61.54	2,420.87	83.48%
	E02-5E-230-0	LAND & BUILDINGS	20,000.00	0.00	1,114.40	13,266.50	1,687.10	5,046.40	25.23%
	E02-5E-231-0	UTILITIES	30,350.00	0.00	1,235.76	17,811.17	12,105.01	433.82	1.43%
	E02-5X-230-0	STATE AUDITOR FEE	2,000.00	0.00	0.00	330.00	10.00	1,660.00	83.00%
	E02-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5X-230-2	ENGINEERING SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
	E02-5X-230-4	CONTRACTUAL SERVICES	2,500.00	0.00	0.00	2,282.53	119.00	98.47	3.94%
	E02-5X-243-0	SUPPLIES & MATERIALS	40,000.00	0.00	2,807.22	16,435.23	10,339.19	13,225.58	33.06%
	E02-5X-260-0	LOAN PRINCIPLE	6,236.22	0.00	0.00	6,236.20	0.02	0.00	.00%
	E02-5X-261-0	LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	E02-5X-273-0	MISC REFUNDS	50.00	0.00	0.00	40.53	0.00	9.47	18.94%
		SEWER FUND SUB TOTAL	173,376.22	0.00	11,787.36	97,573.46	24,757.64	51,045.12	29.44%
	E03-5D-250-0	CONTINGENCY CAPITAL OUTLAY	12,900.00	0.00	0.00	0.00	0.00	12,900.00	100.00%
		WATER CONTINGENCY FUND SUB TOT	12,900.00	0.00	0.00	0.00	0.00	12,900.00	100.00%
	E08-5A-000-0	DEPOSITS REFUNDED	9,000.00	0.00	0.00	30.18	0.00	8,969.82	99.66%
	E08-5B-000-0	DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%
		WATER DEPOSIT FUND SUB TO	12,300.00	0.00	0.00	30.18	0.00	12,269.82	99.75%
		GRAND TOTAL	1,053,595.30	0.00	44,342.29	378,764.19	95,300.09	579,531.02	55.01%



Mike DeWine, Governor
Jon Husted, Lt. Governor
Laurie A. Stevenson, Director



July 17, 2019

RE: Ohio EPA Permit No: 0PB00058*ID
Facility Name: Village of Scio WWTP

Village of Scio WWTP c/o Mayor and Council
PO Box 307
Scio, OH 43988

Ladies and Gentlemen:

Transmitted herewith is one copy of the final National Pollutant Discharge Elimination System permit referenced above. A copy of this NPDES permit is available online at http://epa.ohio.gov/dsw/permits/npdes_info. An invoice for a NPDES permit issuance fee may be included, and is in addition to any application fee previously submitted. If an invoice is enclosed it will include instructions for paying the issuance fee to Ohio EPA.

You are hereby notified that this action of the Director is final and may be appealed to the Environmental Review Appeals Commission pursuant to Section 3745.04 of the Ohio Revised Code. The appeal must be in writing and set forth the action complained of and the grounds upon which the appeal is based. The appeal must be filed with the Commission within thirty (30) days after notice of the Director's action. The appeal must be accompanied by a filing fee of \$70.00, made payable to "Treasurer State of Ohio", which the Commission, in its discretion, may reduce if by affidavit you demonstrate that payment of the full amount of the fee would cause extreme hardship. Notice of the filing of the appeal shall be filed with the Director within three (3) days of filing with the Commission. Ohio EPA requests that a copy of the appeal be served upon the Ohio Attorney General's Office, Environmental Enforcement Section. An appeal may be filed with the Environmental Review Appeals Commission at the following address:

Environmental Review Appeals Commission
30 East Broad Street, 4th floor
Columbus, OH 43215

Ohio EPA has developed a customer service survey to get feedback from regulated entities that have contacted Ohio EPA for regulatory assistance, or worked with the Agency to obtain a permit, license or other authorization. Ohio EPA's goal is to provide our customers with the best possible customer service, and your feedback is important to us in meeting this goal. Please take a few minutes to complete this survey and share your experience with us at <http://www.surveymonkey.com/s/ohioepacustomersurvey>.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin J. Fowler".

Kevin J. Fowler, Supervisor
Permit Processing Unit
Division of Surface Water

KJF/kep

Enclosure

CERTIFIED MAIL

My Discharge
Monitoring Reports
(DMRs) are due by
the 20th after each
required reporting
month

My current permit
expires on
August 31, 2024

My permit renewal
application is due by
March 4, 2024

Village of Scio WWTP

NPDES Permit #0PB00058*ID

My treatment plant
requires a Class I
Certified Operator
of Record (ORC)

My Annual Sludge
Reports (ASRs) are
due annually on
March 1st

Need administrative or
technical assistance?
Call the Compliance
Assistance Hotline for **FREE**
and **CONFIDENTIAL** help:
(800) 329-7518

Want to learn more about your NPDES permit? Check out www.youtube.com/watch?v=p3ZUb6NEOtU

Use the eBusiness Center (eBiz) to manage my facility and data: <https://ebiz.epa.ohio.gov>

Need eBiz Help? Please contact Kate Harris at katherine.harris@epa.ohio.gov or at (614) 644-2135

DON'T HESITATE TO COMMUNICATE!

Your Ohio EPA Inspector, Emily Poling, is there to help!

Contact Emily at 740-380-5425 or at Emily.Poling@epa.ohio.gov.

Corrected Fact Sheet Link for Flushing of Hazardous Pharmaceuticals is Prohibited by U.S. EPA

From: Ohio EPA (kristie.shipley@epa.ohio.gov)

To: scio1@frontier.com

Date: Monday, July 22, 2019, 10:06 AM EDT

Flushing of Hazardous Pharmaceuticals is Prohibited by U.S. EPA

Division of Environmental Response and Revitalization(DERR)

Flushing of Hazardous Pharmaceuticals is Prohibited by U.S. EPA

U.S. EPA's final rule for 'Hazardous Waste Pharmaceuticals' prohibits healthcare facilities and reverse distributors, as defined by U.S. EPA, from flushing, pouring, or draining hazardous pharmaceutical wastes down a toilet, sink, tub, or other drains as a disposal option. This new rule will become effective in Ohio on August 21, 2019.

Healthcare facilities and reverse distributors who handle hazardous pharmaceutical waste can learn about different disposal options by reading our fact sheet [Flushing of Hazardous Waste Pharmaceuticals is Prohibited!](#) or attending our [free webinar on August 8, 2019](#). Those interested in learning if this applies to them, some common examples of listed hazardous pharmaceutical wastes, and other disposal options should consider attending. This webinar will explain the sewer prohibition portion of the rule and identify the alternate management requirements that are applicable to healthcare facilities and reverse distributors. The recorded webinar will be available on our [YouTube Channel](#).

This new rule establishes cost-saving, streamlined standards for handling hazardous pharmaceuticals waste to better fit the operations of the healthcare sector while maintaining protection of human health and the environment.

Additional information on the Hazardous Waste Pharmaceuticals & Amendment to The Nicotine Listing (P075) Final Rule can be found at:

<https://www.epa.gov/hwgenerators/final-rule-management-standards-hazardous-waste-pharmaceuticals-and-amendment-p075>

For additional information on listed wastes, please see U.S. EPA's resources beginning on page 19:

<https://www.hercenter.org/hazmat/tenstepblueprint.pdf>.

Please direct any questions on the Hazardous Waste Pharmaceuticals Sewer Ban to Kristie Shipley at kristie.shipley@epa.ohio.gov or 1-614-728-5363.

[614-644-3020](tel:614-644-3020)
epa.ohio.gov
50 W. Town St., Suite
700
Columbus, OH 43215

This message was sent to: scio1@frontier.com. You can check your subscription status by logging into [Ohio EPA's Customer Support Center](#) and reviewing your "Profile" information. Once you have logged into your account, you may add additional information to your profile (company name, phone number, etc.) and change your subscription status (subscribe to additional groups, change your existing groups or [unsubscribe](#) from all Ohio EPA mailings).

[Forward this to a Friend](#)

2018-2022 Revised @ 3/13/19 met 4/16/19

Capital Improvement Plan
Compiled by Village Administrator Jason Tubaugh
As Adopted at Regular Meeting of March 28, 2018

Water Line Replacement and Paving Projects:

Phase I - Second Street in between Carrollton Street and Eastport Street in 2017 (Completed)

The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second Street from Eastport to Custer Way alley to encompass all cross streets such as School House junction and Masonic Way, projected date 2019 for initial planning and cost assessment - engineering and grant possibilities for upgraded line from a four inch to a six inch line

Phase III - Proposed engineering and grant feasibility for Eastport Street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton Street 2020

Phase IV - Maple and Walnut Street 2021

Engineering and grant proposal for upgrading from a 4 inch main line to a 6 inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V - Eastport Street

Eastport from the intersection of West College St. to the intersection of Crimm Road 2022-2023

Engineering services and grant possibilities, move the existing four inch water line to the sidewalk area and replace it with a new six inch line - replace any fire hydrants that are needed.

Phase VI - Brown Street / Elm Street / Grandview Street from West College St. to the village limit at Cemetery Road

Replace existing line with new C900 plastic - repave as needed
Proposed for 2024

Lift Station Upgrades:

East Port Lift Station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection

College Lift Station

New T6 pump purchase and install in 2018 [\$14,000 purchase price has already been approved]

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection

Church St Lift Station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment

Water Treatment Plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

-Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)

-Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)

-Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)

-EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump) The WTP will have 4 pumps in service and 4 spares on hand

-Schedule 80 pipe-Plumbing is rated for 40 year life span at 120 PSI, inspect annually

-Additional equipment and inspections will be required with the upgrade project in 2018

Wastewater Treatment Plant:

- New T4 pumps installed in 2016 - ~~inspect and possible rebuild in 2024~~, replace in 2036 (20 year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 yrs.)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually - repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years
- Screw Screen - inspect semi-annually. Replace brushes annually or as needed
- Generator - Inspect annually and service (they are diesel engines)
- 3 way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs. before rebuild is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
- Backhoe
- Plow Truck - 2009 F450 requires a new bed (bought in 2008) [New truck price \$60,000 to \$70,000?]
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- ~~A vehicle replacement program is recommended for every 5 years~~

Lawn equipment:

- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed

Those attending the 3/26/18 meeting that was called to order by Mayor Carpenter at 5:30 pm were:
Heidi Trice, Carol Davy, George Tubaugh, Jake Tubaugh & Clerk-Treas. Trish Copeland.

Purpose of the meeting was to discuss the mandated Capital Improvement Plan that needs to be put into place this year.