

AGENDA
SCIO VILLAGE COUNCIL MEETING

June 22, 2022

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors- Mr. Fodor would like to speak with council about letter received.

1. Clerk/ Treasurer- Resolution 2022-004 2023 Proposed Budget
Ord 2022-004 Salaries, Third reading
2. Water/WW-Income Tax Dept.-.
3. Solicitor
4. Mayor-
5. Village Administrator- See below
6. Old Business
7. New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

Village Administrator

Current Project List:

- Annexation, 9/20/2021.
 - WWTP -Clarifier rebuild project, fully funded: Awarded
 - WTP- new water lines to be replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2o, Sherrod Brown's office.
 - Oil and Shale: SR 646 and East College St, funded by Multiple Grants
 - Hilltop Drive Sanitary Project: Pending funding
-

Annexation:

- The hearing was held June 3, 2022. The judgement is pending, the guesstimated timeline is 30-45 days for the Village to receive notice.

- Ordinance 2021-007

- The court hearing was held Dec 1, 2021. The Judge has taken the case under advisement. The Plaintiff and Defendant have filed a brief with the court. Court documents were filed on Dec 15, 2021. A new brief was filed on behalf of the Village on May 4th to prepare for the upcoming hearing.

WTP:

- the 2021 CCR is on the website, it will be in the June 25th newspaper and will appear on the next water bill.

-Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: Fully Funded by the following agencies and government offices.

The project is funded by: Sherrod Brown's office, CDBG, H20, EPA lead service line replacement, ARC, OPWC loan / grant.

Timetable:

- Bid open June 27, 2022, at the Village office, this is a public meeting. The bid Award first week in July after all bids are screened to meet the scope of work

- Estimated construction start date is August 2022

- Completion for the project will be 2023 due to the paving aspect of this project.

WWTP:

- Wastewater sanitation project for Hilltop Drive, pending funding.

-The Village WWTP has 3 violations for exceeding the OEPA limits on E.Coli discharge. The one side of the Clarifier being rebuilt is a contributing factor.

*The UV system was cleaned and put back in service, no subsequent violations have been received.

-Clarifier WWTP

Border Patrol won the bid at \$556,291.00. The Harrison County Commissioners office is overseeing the Grant on behalf of the Village. There will be a change order to this project, a deduction has been done. The Clarifier line that flows to the sludge pit shall remain as is and

removed from the project scope of work. The cost reduction will be reflected on the final pay out forms.

An extension has been given for this project due to material shortages. Clarifier #1 has been removed and is awaiting materials to start the rehab.

-Clarifier Material list update: the materials are scheduled to arrive in July, work will begin directly after.

Oil and Shale program:

-Project ID 112295 HAS-646-6.37 -Phase III has started, right of way procurement. January / February 2023 this project will be out for bids.

- Land procurement is scheduled to be completed this, Summer.

- This project is tentatively scheduled for bid in September 2022. (Bid Award)

- Construction will start in the Spring of 2023. This is due to the paving aspect of the project.

Roadways/ Equipment/ Buildings/ Park:

-The Park was cleaned through the contract June 9th.

General:

-The Summer program has started; the Village currently has three participants with one additional starting June 20th.

-Pending, 104 Maple Ave storm sewer line replacement. New storm sewer pipe will be reassessed in 2022.

-Heat: Due to the continuous heat waves, mowing, painting, and outside work will be completed with safety in mind to avoid undo heat exhaustion or heat stroke.

June 8, 2022

Scio Village Council met in regular session on June 8, 2022, at 6 pm with Mayor Michelle Carpenter presiding. Council members present were Erin Thompson, Betty Gotschall, Carol Davy, Trish Copeland, Kari Salsberry, and Jim Clark. Others included Heidi Trice, Clerk/Treasurer, Janeen Scott, Water/WW/Income Tax, Village Administrator, Jason Tubaug and Jack Felgenhauer, Village Solicitor.

Clark moved to approve minutes from the previous meeting as presented Thompson seconded. All present voted in the affirmative.

Visitors: J.T. Thompson, resident; Rebecca Bratten-Weiss, Harrison News-Herald; Dan Thornton, resident; Rusty Richards, resident; Jim Fodor, resident; Ernie Bradley, resident; and Erin Wright- Thrasher Group

Mr. Thompson presented council with the liability paperwork for the Scio Street Fair. A motion was made by council member Clark to sign the paperwork, Salsberry seconded. Clark. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.

Erin Wright from thrasher Group updated council on the project and presented council with paperwork for a WPCLF Wastewater for Hilltop Drive. Labeled Resolution 2022-003. A motion was made by council member Clark to AUTHORIZE THE MAYOR TO APPLY FOR, ACCEPT, AND ENTER INTO A WASTEWATER POLLUTION CONTROL LOAN FUND (WPCLF) AGREEMENT ON BEHALF OF THE VILLAGE OF SCIO FOR PLANNING AND DESIGN OF THEIR SANITARY SEWER EXTENSION ON HILLTOP AND MAIN STREET AND DESIGNATING A DEDICATED REPAYMENT SOURCE FOR THE LOAN, Seconded by Thompson. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.

Mr. Thornton addressed council with picture of the old Hiedy's garage. Council updated Mr. Thornton on the progress trying to be made.

Mr. Fodor addressed council on a culvert drain problem on College Street, resident placed a retaining wall on the unmaintained alley way.

Mr. Bradley asked to speak but was told he would need to call the Village office the Monday before the meeting to be placed on the agenda as per recent motion passed to do so.

Clerk-Treasurer:

Ord 2022-004 Mayor and Council Salaries
2nd reading

Water/WW: Ms. Scott reported on the water shut offs.

Income Tax:**Solicitor:**

Mayor: Updated council on police protection
 Thanked council for helping on Village clean-up day.
 Spoke about new businesses in town.

Village Administrator:**Current Project List:**

- Annexation, 9/20/2021.
- WWTP -Clarifier rebuild project, fully funded: Awarded
- WTP- new water lines to be replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2o, Sherrod Brown's office.
- Oil and Shale: SR 646 and East College St, funded by Multiple Grants
- Fowler Ave sewer line repair, funded: Awarded
- Hilltop Drive Sanitary Project: Pending funding

Annexation:

- The hearing was held June 3, 2022. The judgement is pending, the guesstimated timeline is 30-45 days for the Village to receive notice.
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WTP:

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Timetable:

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- Bid Award first week in July after all bids are screened to meet the scope of work
- Estimated construction start date is August 2022
- Completion for the project will be 2023 due to the paving aspect of this project.
- Ohio EPA site visit was done on June 7th at the WTP, raw water samples were provided.

WWTP:

- Wastewater sanitation project for Hilltop Drive, reference The Thrasher Groups brief.
 -The Village WWTP has 3 violations for exceeding the OEPA limits on E.Coli discharge. The one side of the Clarifier being rebuilt is a contributing factor.
 The engineer is contacting the Contractor for an update on materials.

-Clarifier WWTP: Awaiting parts and materials

Border Patrol won the bid at \$556,291.00. The Harrison County Commissioners office is overseeing the Grant on behalf of the Village. There will be a change order to this project, a deduction has been done. The Clarifier line that flows to the sludge pit shall remain as is and removed from the project scope of work. The cost reduction will be reflected on the final pay out forms.

An extension has been given for this project due to material shortages. Clarifier #1 has been removed and is awaiting materials to start the rehab.

Collection system on Fowler Ave: Final walk through was done on May 31st, one resident driveway needs to be repaired for the project to be closed out and completed. The CCTV footage was provided to the Village, no issues were noted.

Oil and Shale program:

-Project ID 112295 HAS-646-6.37 -Phase III has started, right of way procurement. January / February 2023 this project will be out for bids.

- Land procurement is underway at this time for this project.

- This project is tentatively scheduled for bid in September 2022, Construction will begin in March/ April 2023 due to the scope of work on this project.

Roadways/ Equipment/ Buildings/ Park:

- **Estimates provided for the complaint received by the Village Administrator for East College Street drainage issues. The Mayor and Council were emailed concerning the complaint. There are two separate estimates provided for College Street.

-The Park is scheduled for cleaning through the contract June 9th.

General:

- **The hiring event has been posted on the Village website, several resumes have been received, and a request that the Mayor and Committee Chairperson set up interviews as needed.

-The Summer program has started; the Village currently has two participants with one additional starting June 20th.

-Pending, 104 Maple Ave storm sewer line replacement. New storm sewer pipe will be reassessed in 2022.

OLD BUSINESS:

Council member Clark discussed his conversation with the Harrison Co. Kids group.

Council discussed the recent mosquito spraying and were not satisfied with the transaction. Driver of the company had no room in vehicle for a village employee to do a ride along, and the product was spray and not fog. Decision was made to use prior company to complete the year.

Council member Davy discussed sending letters out to the resident that will be affected by the Hilltop and Main Street Wastewater project to allow them sufficient time to procure tap in fees. This will be discussed further as the project progresses.

The Old Hiedy's Garage property was once again discussed as to whether it should be declared a nuisance property. No motion or vote was made.

NEW BUSINESS

Council discussed the Fodor residence and the drainage issue. Clark made a motion to send a letter to the owners stating they have 30 days to remove the retaining wall from the village alley so the Village can repair the storm drain. If this is not complete in 30 days, the Village will remove the wall and assess the cost of repair to the owner's property tax, seconded by Salsberry. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.

Council discussed the signage for the street fair. Salsberry made a motion to close the roads for the Street Fair; June 14-19, Thompson seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.

Clark made a motion to enter executive, pending legal, Thompson seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed. Entered into executive at 7:24pm. Mayor Michelle Carpenter and Village Solicitor Jack Felgenhauer left council chambers at 7:24pm.

Clark made a motion to exit executive session, Thompson seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed. Executive session was ended at 7:37pm. Mayor Michelle Carpenter reentered council chambers at 7:37pm.

Council member Copeland made a motion to authorized Village Administrator to send a letter to the Harrison County Commissioners for the County waterboard., Gotschall seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.


Salsberry moved to approve the Financial Report and Thompson seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed

Thompson moved to pay the bills as presented and seconded by Salsberry. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Salsberry. All affirmed.



Mayor



Clerk-Treasurer

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
06/20/2022	2433	01019	BORDEN'S OFFICE EQT CO	30.99		1,425,980.48	20609
06/20/2022	2434	06000	FP MAILING SOLUTIONS	81.00		1,425,899.48	20610
06/20/2022	2435	08006	HARRISON NEWS HERALD	316.28		1,425,583.20	20611
06/20/2022	2436	16001	PROCORE POWER EQUIP	7,916.97		1,417,666.23	20612
06/20/2022	2437	16031	QUILL	152.55		1,417,513.68	20613
06/20/2022	2438	18008	REX PIPE & SUPPLY CO.	11.47		1,417,502.21	20614
06/20/2022	2439	18999	SCIO NAPA AUTO PARTS	62.02		1,417,440.19	20615
06/20/2022	2440	20047	TUSCARAWAS CO ENG OFFICE	697.50		1,416,742.69	20616
06/20/2022	2441	23012	STACY L WOODS	225.00		1,416,517.69	20617
06/13/2022	61722	18012	SCIO PAYROLL	8,855.34		1,412,532.53	20589
06/20/2022	62022	17003	REAM & HAAGER Environ Lab	1,075.00		1,415,442.69	20618
06/13/2022	617223	18012	SCIO PAYROLL	1,276.32		1,411,256.21	20590
06/20/2022	620223	19042	SPECTRUM BUSINESS	332.92		1,415,109.77	20619
06/20/2022	620224	10003	Kimble Recycling & Dispos	119.00		1,414,990.77	20620
06/20/2022	620225	15002	AMERICAN ELECTRIC POWER	2,101.07		1,412,889.70	20621
				23,253.43	0.00		

Hoopland chr

Christy Substall

J. Clark

REPORTING YEAR	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	379,679.42	1,615.65	21,037.62	360,257.45	29,510.42	330,747.03 MTD
		401,228.81	99,965.65	140,937.01	360,257.45	29,510.42	330,747.03 YTD
A02	GENERAL FUND CD#1	27,030.24	0.00	0.00	27,030.24	0.00	27,030.24 MTD
		27,018.64	11.60	0.00	27,030.24	0.00	27,030.24 YTD
A03	GENERAL FUND CD#2	217.55	0.00	0.00	217.55	0.00	217.55 MTD
		217.04	0.51	0.00	217.55	0.00	217.55 YTD
A04	GENERAL FUND CD#3	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD
		1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 YTD
B01	STREET FUND	18,011.78	0.00	1,694.78	16,317.00	4.65	16,312.35 MTD
		16,955.24	12,458.71	13,096.95	16,317.00	4.65	16,312.35 YTD
B02	STATE HIGHWAY	24,664.57	0.00	68.35	24,596.22	659.84	23,936.38 MTD
		20,764.81	4,121.57	290.16	24,596.22	659.84	23,936.38 YTD
B04	PARK FUND	32,785.19	105.00	711.79	32,178.40	2,424.67	29,753.73 MTD
		32,026.97	4,128.73	3,977.30	32,178.40	2,424.67	29,753.73 YTD
B05	OPWC EPA FOWLER AVE PROJECT WW	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
B08	POLICE LEVY	16,514.43	0.00	0.00	16,514.43	0.00	16,514.43 MTD
		15,977.52	3,195.97	2,659.06	16,514.43	0.00	16,514.43 YTD
B09	OWDA WWTPL CLARIFIER LOAN	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	1,377.81	1,377.81	0.00	0.00	0.00 YTD
B10	PERMISSIVE MVL	3,608.49	242.50	0.00	3,850.99	0.00	3,850.99 MTD
		2,265.60	1,585.39	0.00	3,850.99	0.00	3,850.99 YTD
B11	COVID RELIEF	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
B12	AMERICAN RESCUE PLAN ACT	37,650.59	0.00	0.00	37,650.59	0.00	37,650.59 MTD
		37,500.88	149.71	0.00	37,650.59	0.00	37,650.59 YTD
B13	WATERLINE REP OPWC ARC EPA STR	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
B14	646 STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
C01	TRUCK DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
D01	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
D03	INCOME TAX/PERM IMPROVE	169,592.05	2,799.34	899.32	171,492.07	381.25	171,110.82 MTD
		150,267.73	35,110.79	13,886.45	171,492.07	381.25	171,110.82 YTD
E01	WATER FUND	451,632.84	8,669.89	6,682.10	453,620.63	24,517.52	429,103.11 MTD
		415,847.31	92,619.58	54,846.26	453,620.63	24,517.52	429,103.11 YTD

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REPORTING YEAR FUND	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E02	SEWER FUND	195,459.75 172,999.58	6,734.82 77,004.81	9,723.27 57,533.09	192,471.30 192,471.30	29,322.98 29,322.98	163,148.32 MTD 163,148.32 YTD
E03	WATER CONTINGENCY	54,812.66 52,831.30	0.00 1,981.36	0.00 0.00	54,812.66 54,812.66	0.00 0.00	54,812.66 MTD 54,812.66 YTD
E08	WATER DEPOSIT FUND	19,128.19 17,925.42	264.96 1,467.73	0.00 0.00	19,393.15 19,393.15	0.00 0.00	19,393.15 MTD 19,393.15 YTD
G01	RUMA ESCROW	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
GRAND TOTAL ALL FUNDS MONTH-TO-DATE		1,431,787.75	20,432.16	40,817.23	1,411,402.68	86,821.33	1,324,581.35 MTD
GRAND TOTAL ALL FUNDS YEAR-TO-DATE		1,364,826.85	335,179.92	288,604.09	1,411,402.68	86,821.33	1,324,581.35 YTD

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
B12-7X-240-0		AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-250-0		WATERLINE REP OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-251-0		WATERLINE REPL ARC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-252-0		WATERLINE REPL EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WATERLINE REP OPWC ARC EPA STR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-250-0		646 STREET PRO- ODOT CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-251-0		646 STREET PRO- EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-252-0		646 STREET PRO- OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		646 STREET PROJECT FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-261-0		TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-262-0		TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D01-5D-250-0		OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7I-271-0		TRANSFER TO TRUCK DEBT	12,511.84	0.00	0.00	0.00	0.00	12,511.84	100.00%
D03-7I-271-1		TRANSFER TO WATER LOAN 5022	6,202.00	0.00	0.00	0.00	0.00	6,202.00	100.00%
D03-7K-211-0		WAGES	10,500.00	0.00	771.16	4,626.96	0.00	5,873.04	55.93%
D03-7K-212-0		BENEFITS	3,000.00	0.00	119.16	873.68	0.00	2,126.32	70.88%
D03-7K-230-0		STATE AUDIT FEE	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
D03-7K-230-1		SOLICITOR CONTRACT SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
D03-7K-240-0		IT SUPPLIES & MATERIALS	4,000.00	0.00	9.00	1,435.17	381.25	2,183.58	54.59%
D03-7K-241-0		CREDIT CARD FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7K-250-0		CAPITAL OUTLAY	130,000.00	0.00	0.00	6,899.00	0.00	123,101.00	94.69%
D03-7K-272-0		INCOME TAX REFUNDS	700.00	0.00	0.00	51.64	0.00	648.36	92.62%
D03-7K-273-0		PRIOR YEAR REFUND	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
		INCOME TAX/PERM IMPROVE FUND S	171,413.84	0.00	899.32	13,886.45	381.25	157,146.14	91.68%
E01-5A-211-1		SUPERINTENDENT WAGES	13,000.00	0.00	870.26	5,224.47	0.00	7,775.53	59.81%
E01-5A-211-2		CLERK WAGES	5,660.00	0.00	428.48	2,570.88	0.00	3,089.12	54.58%
E01-5A-211-3		METER READER WAGES	1,400.00	0.00	25.00	150.00	0.00	1,250.00	89.29%
E01-5A-211-4		TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-211-6		CLERK HELPER WAGES	3,105.00	0.00	240.64	1,443.84	0.00	1,661.16	53.50%
E01-5A-211-7		LABORER WAGES	63,778.80	0.00	1,700.86	11,091.88	0.00	52,686.92	82.61%
E01-5A-212-1		SUPERINTENDENT BENEFITS	2,000.00	0.00	134.46	795.00	0.00	1,205.00	60.25%
E01-5A-212-2		CLERK BENEFITS	1,100.00	0.00	66.20	555.92	0.00	544.08	49.46%
E01-5A-212-3		METER READER BENEFITS	250.00	0.00	3.86	23.16	0.00	226.84	90.74%
E01-5A-212-4		TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-212-6		CLERK HELPER BENEFITS	580.00	0.00	37.16	222.96	0.00	357.04	61.56%
E01-5A-212-7		LABORER BENEFITS	14,700.00	0.00	306.78	2,136.40	264.00	12,299.60	83.67%
E01-5B-240-0		BILLING SUPPLIES & MATERIALS	1,850.00	0.00	272.00	1,075.56	53.00	721.44	39.00%
E01-5B-241-0		CREDIT CARD CHARGES	2,100.00	0.00	0.00	0.00	0.00	2,100.00	100.00%
E01-5D-250-0		CDBG-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-1		HARR CITY GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-2		ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5H-243-0		AUTO REPAIR & MAINT	700.00	0.00	0.00	290.41	159.59	250.00	35.71%
E01-5I-230-0		LANDS & BUILDINGS	8,500.00	0.00	0.00	485.12	0.00	8,014.88	94.29%

REPORTING YEAR EXPENSE #	2022 EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
E01-5I-231-0	UTILITIES	33,000.00	0.00	2,161.92	12,862.02	7,362.98	12,775.00	38.71%
E01-5K-230-0	STATE AUDITOR FEE	5,880.00	0.00	0.00	0.00	0.00	5,880.00	100.00%
E01-5K-230-1	SOLICITOR CONTRACTUAL SERVICE	200.00	0.00	0.00	0.00	0.00	200.00	100.00%
E01-5K-230-2	ENGINEERING SERVICE	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100.00%
E01-5K-230-4	CONTRACTUAL SERVICES	7,500.00	0.00	0.00	4,682.83	1,288.31	1,528.86	20.38%
E01-5K-240-0	SUPPLIES & MATERIALS	39,340.00	0.00	434.48	10,231.72	13,401.48	15,706.80	39.93%
E01-5K-250-0	OWDA GRANT CAP OUTLAY	32,470.00	0.00	0.00	0.00	0.00	32,470.00	100.00%
E01-5K-260-0	LOAN PRINCIPLE	22,401.24	0.00	0.00	994.08	1,988.16	19,419.00	86.69%
E01-5K-261-0	LOAN INTEREST	1,770.00	0.00	0.00	0.00	0.00	1,770.00	100.00%
E01-5K-273-0	MISC REFUNDS	650.00	0.00	0.00	10.01	0.00	639.99	98.46%
	WATER FUND FUND SUB TOTAL	265,935.04	0.00	6,682.10	54,846.26	24,517.52	186,571.26	70.16%
E02-5A-211-1	SUPERINTENDENT WAGES	11,500.00	0.00	870.26	5,145.54	0.00	6,354.46	55.26%
E02-5A-211-2	LABORER WAGES	65,000.00	0.00	3,545.72	20,766.91	0.00	44,233.09	68.05%
E02-5A-211-3	METER READER WAGES	1,400.00	0.00	25.00	150.00	0.00	1,250.00	89.29%
E02-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5A-211-5	CLERK WAGES	5,660.00	0.00	428.48	2,570.88	0.00	3,089.12	54.58%
E02-5A-211-6	CLERK HELPER WAGES	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00%
E02-5A-212-1	SUPERINTENDENT BENEFITS	2,200.00	0.00	134.46	953.74	0.00	1,246.26	56.65%
E02-5A-212-2	LABORER BENEFITS	11,200.00	0.00	591.84	3,472.60	264.00	7,463.40	66.64%
E02-5A-212-3	METER READER BENEFITS	300.00	0.00	3.86	23.18	0.00	276.82	92.27%
E02-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5A-212-5	CLERK BENEFITS	1,063.35	0.00	66.20	555.92	0.00	507.43	47.72%
E02-5A-212-6	CLERK HELPER BENEFITS	166.65	0.00	0.00	0.00	0.00	166.65	100.00%
E02-5B-240-0	BILLING SUPPLIES & MATERIALS	900.00	0.00	200.00	659.58	125.00	115.42	12.82%
E02-5D-240-0	AUTO SUPPLIES & MATERIALS	1,200.00	0.00	42.15	550.09	149.91	500.00	41.67%
E02-5E-230-0	LAND & BUILDINGS	13,210.00	0.00	910.00	2,544.62	1,440.00	9,225.38	69.84%
E02-5E-231-0	UTILITIES	22,560.25	0.00	1,495.96	7,852.53	14,372.47	335.25	1.49%
E02-5E-250-0	CAP OUT-OWDA CLARIFIER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-230-0	STATE AUDITOR FEE	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100.00%
E02-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-230-2	ENGINEERING SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
E02-5X-230-4	CONTRACTUAL SERVICES	2,700.00	0.00	0.00	2,396.11	220.25	83.64	3.10%
E02-5X-243-0	SUPPLIES & MATERIALS	29,500.00	0.00	1,409.34	9,881.38	12,751.35	6,867.27	23.28%
E02-5X-260-0	LOAN PRINCIPLE	6,236.00	0.00	0.00	0.00	0.00	6,236.00	100.00%
E02-5X-261-0	LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-273-0	MISC REFUNDS	80.00	0.00	0.00	10.01	0.00	69.99	87.49%
	SEWER FUND FUND SUB TOTAL	178,276.25	0.00	9,723.27	57,533.09	29,322.98	91,420.18	51.28%
E03-5D-250-0	CONTINGENCY CAPITAL OUTLAY	12,900.00	0.00	0.00	0.00	0.00	12,900.00	100.00%
	WATER CONTINGENCY FUND SUB TOT	12,900.00	0.00	0.00	0.00	0.00	12,900.00	100.00%
E08-5A-000-0	DEPOSITS REFUNDED	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100.00%
E08-5B-000-0	DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%
	WATER DEPOSIT FUND FUND SUB TO	12,300.00	0.00	0.00	0.00	0.00	12,300.00	100.00%
G01-7X-273-0	RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	RUMA ESCROW FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	.00%
	GRAND TOTAL	1,200,641.53	0.00	40,817.23	288,604.09	86,821.33	825,216.11	68.73%

ORDINANCE NO. 2022 - 004

AN ORDINANCE SETTING PAY RATES FOR THE MAYOR AND LEGISLATIVE AUTHORITY OF THE VILLAGE OF SCIO, OHIO

WHEREAS the Village Council of the Village of Scio, Ohio (herein "Council") has determined that the positions of Mayor and members of the Legislative Authority of the Village of Scio, Ohio should receive pay rate increases;

WHEREAS it has been determined that funds are available for paying said wage increases.

NOW THEREFORE, be it **ORDAINED** by the Council of the Village of Scio, Ohio, as follows:

SECTION 1. This Ordinance repeals and replaces Ordinance Number 13-001 and all prior ordinances or amendments that are inconsistent with the terms and requirements provided herein.

SECTION 2. The position of Mayor shall be compensated at the rate of Six Hundred Fifty Dollars (\$650.00) per month beginning the first day of January following the next regular municipal election of that position.

SECTION 3. That the position of member of the Legislative Authority shall be compensated at a rate of One Hundred Dollars (\$100.00) per meeting attended, regular or special meeting, beginning the first day of January following the next regular municipal election of that position.

SECTION 4. That the position of President of the Legislative Authority shall receive an additional Ten Dollars (\$10.00) per meeting attended, regular or special meeting, beginning the first meeting following the effective date of this Ordinance and its enactment into law.

SECTION 5. Members of the Legislative Authority shall be paid solely for the meetings that they attend, unless they are excused from attending due to an emergency, such as work, personal or family illness, or family emergency. Members of the Legislative Authority that will not be in attendance must contact the Mayor or Village Clerk-Treasurer to inform them they will not be in attendance and provide the reason for said non-attendance. If the Legislative Authority deems that the member of the Legislative Authority has a valid excuse for failing to attend the meeting, the member of the Legislative Authority shall be paid for that meeting.

Be it further **ORDAINED** that the foregoing Ordinance was adopted and all actions and deliberations of the Village Council of the Village of Scio, Harrison County, Ohio relating thereto, were conducted in meetings open to the public in compliance with all applicable legal requirements including Section 121.22 of the Ohio Revised Code.

Dated: June 22, 2022

APPROVED:

Michelle R. Carpenter
Mayor

ATTEST:

Yvonne A. Davis
Village Clerk-Treasurer

[Signature]
Solicitor - As to form

First Reading: May 25, 2022

Second Reading: June 8, 2022

Third Reading: June 22, 2022

BUDGET HEARING for PROPOSED 2023 BUDGET

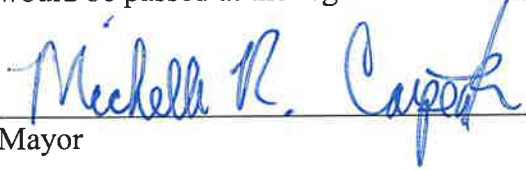
June 22, 2022

HEARING CALLED TO ORDER AT 5:45 PM

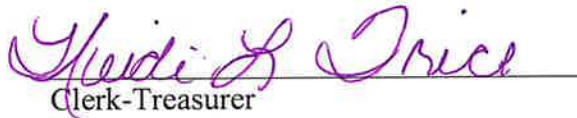
There were no members of the community at large present, only Scio Village council members Carol Davy, Trish Copeland, Erin Thompson, Kari Salsberry, James Clark, and Betty Gotschall

Also, present were Mayor Michelle Carpenter, Vil. Adm. Jason Tubaugh, Water Clerk/Income Tax Janeen Scott and Clerk/Treasurer Heidi Trice

The figures presented (attached) were discussed and it was general consensus that it would be passed at the regular council meeting to be held later that same evening.



Mayor



Clerk-Treasurer

VILLAGE OF SCIO 2023 PROPOSED BUDGET

6/23/21

ITEMIZED FUNDS-Resolution 2022-004

FUND TYPE/CLASSIFICATIONS	CASH BALANCE AS OF 12/31/21	TOTAL AMOUNT FROM ALL SOURCES AVAILABLE FOR EXPENDITURES	TOTAL AMOUNT AVAILABLE PLUS BALANCES
GENERAL FUND TYPE			
GENERAL FUND	\$401,229	\$160,380	\$561,609
SPECIAL REVENUE FUNDS			
STREET FUND	16,955	32,369	49,324
STATE HIGHWAY FUND	20,765	8,763	29,528
PARK FUND	32,027	13,878	45,905
POLICE LEVY	15,978	3,112	19,090
PERMISSIVE MVL	1,057	3,409	4,466
FUND TOTAL	\$86,782	\$61,530	\$148,312
PROPRIETARY FUND TYPE			
ENTERPRISE FUNDS			
WATER FUND	415,847	238,059	653,906
SEWER FUND	172,999	171,321	344,320
WATER DEPOSITS	17,925	1,946	19,871
FUND TOTAL	\$606,771	\$411,326	\$1,018,097
FIDUCIARY FUND TYPE			
TRUST AND AGENCY FUNDS			
LOCAL INCOME TAX	\$150,268	\$54,602	\$204,870
TOTAL ALL FUNDS	\$1,245,050	\$687,838	\$1,932,888

MAYOR - Michelle R. Carpenter 6/22/2022

SIGNATURE:



CLERK - Heidi L. Trice 6/22/2022

SIGNATURE:

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)

The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street

Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024

Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.

Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.

Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)
The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)
(*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines: Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic
Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.