

AGENDA  
SCIO VILLAGE COUNCIL MEETING

July 13, 2022

***Kindly mute all electronics-thank you!***

***Visitors are limited to 5 minutes***

Pledge of Allegiance                      Roll Call

Approval of Minutes

Visitors-

Mr.& Mrs. Fodor would like to speak with council  
to petition to close the alley adjacent to their  
property.

Ernie Bradley- Road conditions

1. Clerk/ Treasurer- ARPA monies received
2. Water/WW-Income Tax Dept.-.
3. Solicitor
4. Mayor- Council Meeting Schedule
5. Village Administrator- See below
6. Old Business
7. New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

**Village Administrator**

Current Project List:

- Annexation, 9/20/2021.
- WWTP -Clarifier rebuild project, fully funded: Awarded
- WTP- new water lines to be replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2o, Sherrod Brown's office. Awarded
- Oil and Shale: SR 646 and East College St, funded by Multiple Grants /Pending
- Hilltop Drive Sanitary Project: Pending funding

**Annexation:**

- The hearing was held June 3, 2022. The judgement /opinion has been released by Judge Lewis
- Ordinance 2021-007

**WTP:**

- the 2021 CCR is on the website; the EPA certification has been submitted to the OEPA.
- Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: Fully Funded by the following agencies and government offices.  
The project is funded by: Sherrod Brown's office, CDBG, H2O, EPA lead service line replacement, ARC, OPWC loan / grant.

**Timetable:**

- Bid open June 27, 2022, at the Village office, the Village received 5 bidders  
The apparent low bid was Stull excavation. The bid award is in process, the Village and engineer will contact the winning bid the second week in July.
- Estimated construction start date is late July to August 2022
- Completion for the project will be 2023 due to the paving aspect of this project.  
The Village, engineer and contractor will set a work schedule for this project.
- The Village has requested that the project start on Maple Street.
- The Village WTP annual metrics is under way, it is due August 31st to the OEPA SEDO.

**WWTP:**

- Wastewater sanitation project for Hilltop Drive, pending funding. The estimated cost will be 1.4million. The Village has identified several other homes that will need to be added to this project.
- The Village WWTP has 3 violations for exceeding the OEPA limits on E. coli discharge. The issue has been corrected. The Village will receive one additional violation for the WWTP for failure to collect a quarterly sample. The sample will be submitted to correct the situation.
- 152 East College St, The Village has been contacted by the OEPA SEDO. The current recommendation is for the Village to contact the homeowner to notify them of the issue with the home's sewer. The homeowner is liable in accordance with the Ordinance. The EPA recommends that if the owner of the home fails to repair the sewer system, the Village conducts the repair from the main line to the clean out, due to the main line being under East College Street and invoice the owner of the home.

**Clarifier WWTP:**

Border Patrol won the bid at \$556,291.00. The Harrison County Commissioners office is overseeing the Grant on behalf of the Village. There will be a change order to this project, a deduction has been done. The Clarifier line that flows to the sludge pit shall remain as is and removed from the project scope of work. The cost reduction will be reflected on the final pay out forms.

An extension has been given for this project due to material shortages. Clarifier #1 has been removed and is awaiting materials to start the rehab.

-Clarifier Material list update: A delivery of materials has been received for the Clarifier; no construction has begun at this time. The engineer and contractor have been notified; The Village has requested a schedule of work be set.

**Oil and Shale program:**

- Project ID 112295 HAS-646-6.37 -Phase III has started, right of way procurement. This project will be out for bids potentially in September 2022.  
The land procurement phase has been completed.
- This project is tentatively scheduled for bid in September 2022.

- Construction will start in the Spring of 2023. This is due to the paving aspect of the project and material delivery.

**Roadways/ Equipment/ Buildings/ Park:**

-The Park benches have been installed. Three benches were placed, with concrete anchors and chains to keep them in place.

-Durapatching is underway, the intent is to repair roadways with the most severe damage and continue to the least damaged surface roads.

General:

-The Summer program will end in August; one participant may possibly remain on the program until December or when the funding is exhausted.

-Pending, 104 Maple Ave storm sewer line replacement. New storm sewer pipe will be reassessed in 2022.

-105 Maple Street- Storm sewer deterioration occurred; a repair is scheduled for this week.

## June 22, 2022

***Scio Village Council*** met in regular session on June 22, 2022, at 6 pm with Mayor Michelle Carpenter presiding. Council members present were Erin Thompson, Betty Gotschall, Carol Davy, Trish Copeland, Kari Salsberry, and Jim Clark. Others included Heidi Trice, Clerk/Treasurer, Janeen Scott, Water/WW/Income Tax, Village Administrator, Jason Tubaugh.

Thompson moved to approve minutes from the previous meeting as presented, Clark seconded. All present voted in the affirmative.

**Visitors:** Rebecca Bratten-Weiss, Harrison News-Herald; Jim Fodor, resident. Ernie Bradley, resident chose to leave before the beginning of the meeting because he was not on the agenda.

Mr. Fodor addressed council on a letter that was sent asking them to remove the retaining wall that was placed on the alley. Council member Clark explained to Mr. Fodor that the property was still owned by the Village and that Mr. Fodor could petition to acquire the property. Fodor wanted to know how much of the retaining wall needed to be removed so that the Village could make the needed repair on the drainage problem. Mr. Fodor would like to have confirmation of the day the repair will be made.

**Clerk-Treasurer:**

Ord 2022-004 Mayor and Council Salaries. Clark made a motion to accept Ordinance number 2022-004, Salsberry seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed

Councilmember Copeland made a motion to pass Resolution number 2022-004, 2023 Proposed Budget, Salsberry seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed

**Water/WW:**

**Income Tax:**

**Solicitor:**

**Mayor:****Village Administrator:**

## Current Project List:

- Annexation, 9/20/2021.
- WWTP -Clarifier rebuild project, fully funded: Awarded
- WTP- new water lines to be replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2o, Sherrod Brown's office.
- Oil and Shale: SR 646 and East College St, funded by Multiple Grants
- Hilltop Drive Sanitary Project: Pending funding

## Annexation:

- The hearing was held June 3, 2022. The judgement is pending, the guesstimated timeline is 30-45 days for the Village to receive notice.
- Ordinance 2021-007
- The court hearing was held Dec 1, 2021. The Judge has taken the case under advisement. The Plaintiff and Defendant have filed a brief with the court. Court documents were filed on Dec 15, 2021. A new brief was filed on behalf of the Village on May 4th to prepare for the upcoming hearing.

## WTP:

- the 2021 CCR is on the website, it will be in the June 25th newspaper and will appear on the next water bill.

-Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: Fully Funded by the following agencies and government offices.

The project is funded by: Sherrod Brown's office, CDBG, H20, EPA lead service line replacement, ARC, OPWC loan / grant.

## Timetable:

- Bid open June 27, 2022, at the Village office, this is a public meeting. The bid Award first week in July after all bids are screened to meet the scope of work
- Estimated construction start date is August 2022
- Completion for the project will be 2023 due to the paving aspect of this project.

## WWTP:

- Wastewater sanitation project for Hilltop Drive, pending funding.
- The Village WWTP has 3 violations for exceeding the OEPA limits on E.Coli discharge. The one side of the Clarifier being rebuilt is a contributing factor.  
\*The UV system was cleaned and put back in service, no subsequent violations have been received.
- Clarifier WWTP

Border Patrol won the bid at \$556,291.00. The Harrison County Commissioners office is overseeing the Grant on behalf of the Village. There will be a change order to this project, a deduction has been done. The Clarifier line that flows to the sludge pit shall remain as is and removed from the project scope of work. The cost reduction will be reflected on the final pay out forms.

An extension has been given for this project due to material shortages. Clarifier #1 has been removed and is awaiting materials to start the rehab.

-Clarifier Material list update: the materials are scheduled to arrive in July, work will begin directly after.

#### **Oil and Shale program:**

-Project ID 112295 HAS-646-6.37 -Phase III has started, right of way procurement. January / February 2023 this project will be out for bids.

- Land procurement is scheduled to be completed this, Summer.
- This project is tentatively scheduled for bid in September 2022. (Bid Award)
- Construction will start in the Spring of 2023. This is due to the paving aspect of the project.

#### **Roadways/ Equipment/ Buildings/ Park:**

-The Park was cleaned through the contract June 9th.

#### **General:**

-The Summer program has started; the Village currently has three participants with one additional starting June 20th.

-Pending, 104 Maple Ave storm sewer line replacement. New storm sewer pipe will be reassessed in 2022.

-Heat: Due to the continuous heat waves, mowing, painting, and outside work will be completed with safety in mind to avoid undo heat exhaustion or heat stroke.

### **OLD BUSINESS:**

Council once again discussed the Old Hidey's garage property. Council member Salsberry made a motion to file nuisance charges on the property, Clark seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.

Council discussed the interview held on June 15, 2022, with Reese Beasley for the position of full-time laborer. Clark made a motion to hire Reese Beasley with a start date of by June 18<sup>th</sup>, Salsberry seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed

Council discussed the Police Committee meeting. Salsberry made a motion for the Clerk/Treasurer to proceed with checking financial stability for the Village, Clark seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed

Council discussed the ongoing problems at the intersection of 646 and College Street concerning shutting down 646 versus one lane on 646. It was also discussed to close College Street on the 646 side.

Councilmember Copeland made a motion to allow Village Administrator Tubaugh to contact ODOT about closing 646 and to proceed further if action is needed, Clark seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.

Council member Clark made a motion to close down east College Street at the 4-way intersection, Salsberry seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed

## NEW BUSINESS

Council discussed adding Juneteenth to the personnel policy manual for a government holiday. Furter discussion will come.

Thompson moved to approve the Financial Report and Clark seconded. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed

Thompson moved to pay the bills as presented and seconded by Copeland. Roll call reflected: Thompson, yea; Copeland, yea; Clark, yea; Gotschall, yea; Davy, yea; Salsberry, yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Salsberry. All affirmed.

\_\_\_\_\_  
Michelle L. Carpenter  
Mayor

\_\_\_\_\_  
Gladis Jie  
Clerk-Treasurer

## RECONCILIATION REPORT FOR THE MONTH JUNE

DATE: 07/06/22 PAGE: 1  
COMPUTER DATE 7/6/2022 10:48:32 AM

DATE	BANK	ACCT #	BANK ACCOUNT NAME	CASH BALANCE
06	1045841.		CITIZENS BANK	1,361,253.41
06	10458PAYROLL		CITIZENS BANK PR	0.00
06	4227351786		PNC	0.00
06	6736763		CD # 3	1,022.08
06	6766316		CD # 1	56,100.42
06	8366936		CD # 2	12,282.57
06	90100		BANK ERROR	0.00
06	90200		PAYOUT TO BUDGET ACCT	0.00
06	90300		DEPOSITS NOT POSTED	0.00
			TOTAL CASH BALANCES	1,430,658.48
			TOTAL OUTSTANDING CHECKS	-20,702.12
			TOTAL DEPOSITS IN TRANSIT	408.41
			TOTAL RECONCILED BALANCE	1,410,364.77
			TOTAL COMPUTER FUND BALANCE	1,410,364.77
			RECONCILED DIFFERENCE	0.00

Coopeland, chsDuffy-Bethel✓ - P. Clark

OPEN ITEMS REPORT - ALL ITEMS  
JUNE 2022

DATE	CHECK #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT
DATE: 07/06/22 PAGE: 2 COMPUTER DATE 7/6/2022 10:48:34 AM					
3/31/2005	1		UNIFIED BANK	439.00	
9/21/2020	2051	20399		53.82	
10/6/2020	2056	08030	DAVID HAAS	197.86	
4/7/2021	040721E	03031	CENTRAL PAYMENT	520.00	
11/30/2021	113021	06000	FP MAILING SOLUTIONS		408.41
12/21/2021	016446		W/S		0.00
3/2/2022	016516C		W/S		0.00
5/3/2022	016651C		W/S		0.00
6/1/2022	2427	02026	BRANDI RAGER	35.00	
6/8/2022	2432	20010	Ronald Thompson II	88.00	
6/20/2022	2434	06000	FP MAILING SOLUTIONS	81.00	
6/20/2022	2437	16031	QUITILL	152.55	
6/27/2022	2442	09021	JOHNKRISTIN Properties LT	750.00	
6/27/2022	2443	15011	Ohio Water Develop Author	18,384.89	
			GRAND TOTALS	20,702.12	408.41

CHECK REGISTER REPORT - CHECKS ONLY  
FROM DATE : 06/22/22 TO DATE : 07/13/22

PAGE: 1  
COMPUTER DATE: 7/13/2022 12:07:50 PM

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
07/01/2022	2448	02988	THE CITIZENS BANK	150.00		1,407,380.55	20678
07/11/2022	2449	02988	THE CITIZENS BANK	224.00		1,407,530.55	20677
06/27/2022	2442	09021	JOHNKRISTIN Properties LT	750.00		1,410,652.68	20625
06/27/2022	2443	15011	Ohio Water Develop Author	18,384.89		1,392,267.79	20626
07/11/2022	2444	01019	BORDEN'S OFFICE EQT CO	750.00		1,410,580.23	20666
07/11/2022	2445	08006	HARRISON NEWS HERALD	351.19		1,410,229.04	20667
07/11/2022	2446	09014	JOHN DEERE GOV & NAT'L SA	765.10		1,409,463.94	20668
07/11/2022	2447	09022	BRIAN JUROSKO	81.95		1,409,381.99	20669
07/11/2022	2448	14003	NATIONAL LINE & STONE	125.74		1,409,256.25	20670
07/11/2022	2449	14914	OHIO HEALTH CONSORTIUM IN	177.00		1,409,079.25	20671
07/11/2022	2450	15013	ORME DO IT BEST HDWE	77.43		1,409,001.82	20672
07/11/2022	2451	18006	RIESBECKS MARKET	31.92		1,408,969.90	20673
07/11/2022	2452	19012	SHANE TOOL & MACHINE	775.00		1,408,194.90	20674
07/11/2022	2453	20010	Ronald Thompson II	88.00		1,408,106.90	20675
07/11/2022	2454	20046	TOTTERDALE BROS SUPPLY CO	352.35		1,407,754.55	20676
07/07/2022	7722	20400	UNIFIEDCREDIT	579.61		1,409,785.16	20654
06/30/2022	63022	18012	SCIO PAYROLL	8,681.58		1,411,382.82	20651
07/01/2022	71122	15002	AMERICAN ELECTRIC POWER	3,588.68		1,403,791.87	20679
07/11/2022	71522	18012	SCIO PAYROLL	8,459.38		1,392,194.70	20683
07/07/2022	77223	03004	COLUMBIA GAS	41.51		1,409,743.65	20655
07/07/2022	77224	17003	REAM & HAAGER Environ Lab	795.00		1,408,948.65	20656
06/30/2022	630223	18012	SCIO PAYROLL	1,017.05		1,410,365.77	20652
07/01/2022	711223	15002	AMERICAN ELECTRIC POWER	1,923.00		1,401,868.87	20680
07/01/2022	711224	22013	FLEET Services	1,111.26		1,400,757.61	20681
07/11/2022	711225	19799	T-MOBILE	103.53		1,400,654.08	20682
07/11/2022	715222	18012	SCIO PAYROLL	1,167.40	1.00	1,391,027.30	20684
06/22/2022	6222213	15002	AMERICAN ELECTRIC POWER	1,410,364.77		20653	

50,553.57

0.00

Jopeland, chf

Beth Hall

J. Clark

FUND	CASH BALANCE STATEMENT - BY ACCOUNT #	REPORTING PERIOD : JUL 2022	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
REPORTING YEAR	2022							
FUND	FUND DESCRIPTION							
A01	GENERAL FUND		365,397.03 401,228.81	68.94 110,069.99	7,835.07 153,667.90	357,630.90 357,630.90	25,630.05 25,630.05	332,000.85 332,000.85
A02	GENERAL FUND CD#1		27,032.62 27,018.64	0.00 13.98	0.00 0.00	27,032.62 27,032.62	0.00 0.00	27,032.62 27,032.62
A03	GENERAL FUND CD#2		217.66 217.04	0.00 0.62	0.00 0.00	217.66 217.66	0.00 0.00	217.66 217.66
A04	GENERAL FUND CD#3		1,000.00 1,000.00	0.00 0.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00	1,000.00 1,000.00
B01	STREET FUND		18,978.68 16,955.24	0.00 15,550.79	1,072.10 14,599.45	17,906.58 17,906.58	4.65 4.65	17,901.93 17,901.93
B02	STATE HIGHWAY		24,846.93 20,764.81	0.00 4,372.28	70.62 360.78	24,776.31 24,776.31	589.22 589.22	24,187.09 24,187.09
B04	PARK FUND		32,178.40 32,026.97	0.00 4,128.73	297.13 4,274.43	31,881.27 31,881.27	2,237.08 2,237.08	29,644.19 29,644.19
B05	OPWC EPA FOWLER AVE PROJECT WW		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
B08	POLICE LEVY		16,514.43 15,977.52	0.00 3,195.97	0.00 2,659.06	16,514.43 16,514.43	0.00 0.00	16,514.43 16,514.43
B09	ONDA WWTP CLARIFIER LOAN		0.00 0.00	0.00 1,377.81	0.00 1,377.81	0.00 0.00	0.00 0.00	0.00 0.00
B10	PERMISSIVE MVL		3,850.99 2,265.60	0.00 1,585.39	0.00 0.00	3,850.99 3,850.99	0.00 0.00	3,850.99 3,850.99
B11	COVID RELIEF		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
B12	AMERICAN RESCUE PLAN ACT		37,650.59 37,500.88	37,650.59 37,800.30	0.00 0.00	75,301.18 75,301.18	0.00 0.00	75,301.18 75,301.18
B13	WATERLINE REP OPWC ARC EPA STR		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
B14	646 STREET PROJECT		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
C01	TRUCK DEBT SERVICE		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
D01	OPWC GRANT		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
D03	INCOME TAX/PERM IMPROVE		172,397.64 150,267.73	59.86 36,538.02	461.80 14,810.05	171,395.70 171,995.70	381.25 381.25	171,614.45 171,614.45
E01	WATER FUND		441,010.08 415,847.31	7,949.28 107,409.38	5,281.51 79,578.84	443,677.85 443,677.85	38,731.89 38,731.89	404,945.96 404,945.96

*M. Holcomb, chs*

*J. Holcomb*

*G. Clark*

*do it*

PAGE: 1 COMPUTER DATE 7/13/2022 12:05:15 PM

ENTITY NAME : VILLAGE OF SCTO  
 FUND CASH BALANCE STATEMENT - BY ACCOUNT # REPORTING PERIOD : JUL 2022

FUND	FUND DESCRIPTION	REPORTING YEAR	2022	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E02	SEWER FUND			194,678.54 172,999.58	6,513.95 89,321.43	6,700.82 67,829.34	194,491.67 194,491.67	25,990.35 25,990.35	168,501.32 168,501.32
E03	WATER CONTINGENCY			55,218.03 52,831.30	0.00 2,386.73	0.00 0.00	55,218.03 55,218.03	0.00 0.00	55,218.03 55,218.03
E08	WATER DEPOSIT FUND			19,393.15 17,925.42	66.24 1,533.97	0.00 0.00	19,459.39 19,459.39	0.00 0.00	19,459.39 19,459.39
G01	RUMA ESCROW			0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
	GRAND TOTAL ALL FUNDS	MONTH-TO-DATE	1,410,364.77	52,308.86	21,719.05	1,440,954.58	93,564.49	1,347,390.09	MTD
	GRAND TOTAL ALL FUNDS	YEAR-TO-DATE	1,364,826.85	415,285.39	339,157.66	1,440,954.58	93,564.49	1,347,390.09	YTD

PAGE: 2 COMPUTER DATE 7/13/2022 12:05:15 PM



ENTITY NAME : VILLAGE OF SCIO  
EXPENSE STATEMENT - BY ACCOUNT #

REPORTING PERIOD : JUL 2022

REPORTING YEAR	2022	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	M-T-D AMOUNT	Y-T-D AMOUNT	ENCUMBERED UNENCUMBERED AMOUNT	PERCENTAGE
B01-6B-211-0		WAGES	26,222.00	0.00	699.00	9,637.43	0.00	16,584.57	63.25%	
B01-6B-212-0		BENEFITS	3,800.00	0.00	108.00	1,488.97	0.00	2,311.03	60.82%	
B01-6X-230-0		STATE AUDITOR FEE	100.00	0.00	0.00	0.00	0.00	100.00	100.00%	
B01-6X-230-1		STREET CONTRACTUAL SERVICES	428.00	0.00	0.00	266.60	0.00	165.40	38.64%	
B01-6X-240-0		SUPPLIES & MATERIALS	3,500.00	0.00	265.10	3,210.45	4.65	284.90	8.14%	
B01-6X-272-0		ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		STREET FUND FUND SUB TOTAL	34,050.00	0.00	1,072.10	14,599.45	4.65	19,445.90	57.11%	
B02-6B-240-0		SUPPLIES & MATERIALS	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100.00%	
B02-6C-211-0		STATE HWY/WAGES	2,100.00	0.00	0.00	0.00	0.00	2,100.00	100.00%	
B02-6C-240-0		CLEANING/SNOW REMOVAL	800.00	0.00	0.00	0.00	0.00	800.00	100.00%	
B02-6E-230-0		TRAFFIC SIGNS/SIGNALS	300.00	0.00	0.00	0.00	0.00	300.00	100.00%	
B02-6E-231-0		UTILITIES	1,800.00	0.00	70.62	360.78	589.22	850.00	47.22%	
B02-6X-230-0		STATE AUDITOR FEE	1,50.00	0.00	0.00	0.00	0.00	150.00	100.00%	
		STATE HIGHWAY FUND SUB TOTAL	6,950.00	0.00	70.62	360.78	589.22	6,000.00	86.33%	
B04-3B-231-0		UTILITIES	3,650.00	0.00	110.16	1,372.87	1,552.13	725.00	19.86%	
B04-3B-240-0		SUPPLIES & MATERIALS	12,940.00	0.00	186.97	2,812.06	684.95	9,442.99	72.98%	
B04-3C-230-0		STATE AUDITOR FEE	400.00	0.00	0.00	0.00	0.00	400.00	100.00%	
B04-3X-230-1		COUNTY AUDITOR FEE	150.00	0.00	0.00	71.33	0.00	78.67	52.45%	
B04-3X-230-2		DEL. REAL EST. TAX & COLL. FEE	40.00	0.00	0.00	18.17	0.00	21.83	54.58%	
B04-3X-230-3		ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
B04-7H-230-0		DELIQ LAND TAX ADVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		PARK FUND FUND SUB TOTAL	17,180.00	0.00	297.13	4,274.43	2,237.08	10,668.49	62.10%	
B05-7X-250-0		FOWLER WW OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
B05-8X-255-0		FOWLER WW EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		OPWC EPA FOWLER AVE PROJECT WW	0.00	0.00	0.00	0.00	0.00	0.00	*.00%	
B08-1A-211-0		POLICE WAGES	15,184.00	0.00	0.00	2,241.00	0.00	12,943.00	85.24%	
B08-1A-212-0		POLICE BENEFITS	1,216.00	0.00	0.00	346.23	0.00	869.77	71.53%	
B08-1A-240-0		SUPPLIES & MATERIALS	50.00	0.00	0.00	0.00	0.00	50.00	100.00%	
B08-1A-261-0		CRUISER PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
B08-7G-230-0		COUNTY AUDITOR FEE	130.00	0.00	0.00	58.52	0.00	71.48	54.98%	
B08-7H-230-0		DELIQ LAND TAX ADVERT	90.00	0.00	0.00	0.00	0.00	90.00	100.00%	
B08-7H-230-1		DEL. REAL EST. TAX & COLL. FEES	35.00	0.00	0.00	13.31	0.00	21.69	61.97%	
B08-7H-272-0		ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		POLICE LEVY FUND SUB TOTAL	16,705.00	0.00	0.00	2,659.06	0.00	14,045.94	84.08%	
B09-7X-250-0		WWTP CLAIR OMDA CAP OUT	1,377.81	0.00	0.00	1,377.81	0.00	0.00	.00%	
		OMDA WWTP CLARIFIER LOAN FUND	1,377.81	0.00	0.00	1,377.81	0.00	0.00	.00%	
B10-6X-230-0		STATE AUDITOR FEE	80.00	0.00	0.00	0.00	0.00	80.00	100.00%	
B10-6X-240-0		SUPPLIES AND MATERIALS	2,120.00	0.00	0.00	0.00	0.00	2,120.00	100.00%	
		PERMISSIVE MVL FUND SUB TOTAL	2,200.00	0.00	0.00	0.00	0.00	2,200.00	100.00%	
B11-7X-240-0		COVID RELIEF EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
		COVID RELIEF FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	.00%	

PAGE: 2 COMPUTER DATE 7/13/2022 12:05:27 PM

ENTITY NAME : VILLAGE OF SCIO

REPORTING PERIOD: JUL 2022

PAGE: 3 COMPUTER DATE 7/13/2022 12:05:27 PM

EXPENSE #	2022 EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
B12-7X-240-0	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-250-0	WATERLINE REP OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-251-0	WATERLINE REPL ARC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-252-0	WATERLINE REPL EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	WATERLINE REP OPWC ARC EPA STR	0.00	0.00	0.00	0.00	0.00	0.00	*.00%
B14-7X-250-0	646 STREET PRO- ODOT CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-251-0	646 STREET PRO- EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-252-0	646 STREET PRO- OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	646 STREET PROJECT FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	*.00%
C01-7X-261-0	TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-262-0	TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	*.00%
	TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	*.00%
D01-5D-250-0	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	*.00%
D03-7I-271-0	TRANSFER TO TRUCK DEBT	12,511.84	0.00	0.00	0.00	0.00	12,511.84	100.00%
D03-7I-271-1	TRANSFER TO WATER LOAN 5022	6,202.00	0.00	0.00	0.00	0.00	6,202.00	100.00%
D03-7K-211-0	WAGES	10,500.00	0.00	399.99	5,262.94	0.00	5,073.06	48.31%
D03-7K-212-0	BENEFITS	3,000.00	0.00	61.81	997.30	0.00	2,002.70	66.76%
D03-7K-230-1	STATE AUDIT FEE	500.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
D03-7K-240-0	SOLICITOR CONTRACT SERVICES	4,000.00	0.00	0.00	1,435.17	381.25	500.00	100.00%
D03-7K-240-0	IT SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	2,183.58	54.59%	
D03-7K-241-0	CREDIT CARD FEES	130,000.00	0.00	0.00	6,899.00	0.00	0.00	0.00%
D03-7K-250-0	CAPITAL OUTLAY	700.00	0.00	0.00	51.64	0.00	648.36	94.69%
D03-7K-272-0	INCOME TAX REFUNDS	1,000.00	0.00	0.00	0.00	0.00	92.62%	92.62%
D03-7K-273-0	PRIOR YEAR REFUND					1,000.00	1,000.00	100.00%
	INCOME TAX/PERM IMPROVE FUND S	171,413.84	0.00	461.80	14,810.05	381.25	156,222.54	91.14%
E01-5A-211-1	SUPERINTENDENT WAGES	13,000.00	0.00	461.54	6,147.55	0.00	6,852.45	52.71%
E01-5A-211-2	CLERK WAGES	5,660.00	0.00	223.85	3,018.58	0.00	2,641.42	46.67%
E01-5A-211-3	METER READER WAGES	1,400.00	0.00	25.00	175.00	0.00	1,225.00	87.50%
E01-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-211-6	CLERK HELPER WAGES	3,105.00	0.00	120.32	1,684.48	0.00	1,420.52	45.75%
E01-5A-211-7	LABORER WAGES	63,778.80	0.00	1,330.06	13,752.00	0.00	50,026.80	78.44%
E01-5A-212-1	SUPERINTENDENT BENEFITS	2,000.00	0.00	71.31	937.62	0.00	1,062.38	53.12%
E01-5A-212-2	CLERK BENEFITS	1,100.00	0.00	34.59	625.10	0.00	474.90	43.17%
E01-5A-212-3	METER READER BENEFITS	250.00	0.00	3.86	27.02	0.00	222.98	89.19%
E01-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-212-6	CLERK HELPER BENEFITS	580.00	0.00	18.58	260.12	0.00	319.88	55.15%
E01-5A-212-7	LABORER BENEFITS	14,700.00	0.00	249.49	2,591.39	220.00	11,888.61	80.87%
E01-5B-240-0	BILLING SUPPLIES & MATERIALS	1,850.00	0.00	0.00	1,075.56	53.00	721.44	39.00%
E01-5B-241-0	CREDIT CARD CHARGES	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00	100.00%
E01-5D-250-0	CDBG-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-1	HARR CITY GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-2	ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5H-243-0	AUTO REPAIR & MAINT	700.00	0.00	0.00	290.41	159.59	250.00	35.71%
E01-5I-230-0	LANDS & BUILDINGS	8,500.00	0.00	485.12	0.00	0.00	8,014.88	94.29%

ENTITY NAME : VILLAGE OF SCIO		REPORTING PERIOD : JUL 2022		PAGE: 4 COMPUTER DATE 7/13/2022 12:05:27 PM			
EXPENSE STATEMENT - BY ACCOUNT #	REPORTING YEAR	2022	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE
EXPENSE #						ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT
E01-5T-231-0	UTILITIES	33,000.00	0.00	1,704.01	14,566.03	5,658.97	12,775.00
E01-5X-230-0	STATE AUDITOR FEE	5,880.00	0.00	0.00	0.00	5,880.00	100.00%
E01-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	200.00	0.00	0.00	0.00	200.00	100.00%
E01-5X-230-2	ENGINEERING SERVICE	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
E01-5X-230-4	CONTRACTUAL SERVICES	7,500.00	0.00	0.00	4,682.83	1,528.86	20.38%
E01-5X-240-0	SUPPLIES & MATERIALS	39,340.00	0.00	1,038.90	11,270.62	12,378.54	39.89%
E01-5X-250-0	OWDA GRANT CAP OUTLAY	70.00	0.00	0.00	0.00	70.00	100.00%
E01-5X-260-0	LOAN PRINCIPLE	54,801.24	0.00	0.00	17,884.59	18,878.67	32.92%
E01-5X-261-0	LOAN INTEREST	1,770.00	0.00	94.81	94.81	1,580.38	89.29%
E01-5X-273-0	MISC REFUNDS	650.00	0.00	10.01	0.00	639.99	98.46%
WATER FUND FUND SUB TOTAL				265,935.04	0.00	5,281.51	79,578.84
E02-5A-211-1	SUPERINTENDENT WAGES	11,500.00	0.00	461.54	6,068.62	0.00	5,431.38
E02-5A-211-2	LABORER WAGES	65,000.00	0.00	2,122.26	25,318.07	0.00	39,681.93
E02-5A-211-3	METER READER WAGES	1,400.00	0.00	25.00	175.00	0.00	1,225.00
E02-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5A-211-5	CLERK WAGES	5,660.00	0.00	223.84	3,018.56	0.00	2,641.44
E02-5A-211-6	CLERK HELPER WAGES	1,100.00	0.00	0.00	0.00	0.00	1,100.00
E02-5A-212-1	SUPERINTENDENT BENEFITS	2,200.00	0.00	71.31	1,096.36	0.00	50.17%
E02-5A-212-2	LABORER BENEFITS	11,300.00	0.00	371.89	4,219.75	220.00	6,760.25
E02-5A-212-3	METER READER BENEFITS	300.00	0.00	3.86	27.04	0.00	272.96
E02-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5A-212-5	CLERK BENEFITS	1,063.35	0.00	34.58	625.08	0.00	438.27
E02-5A-212-6	CLERK HELPER BENEFITS	166.65	0.00	0.00	0.00	0.00	166.65
E02-5B-240-0	BILLING SUPPLIES & MATERIALS	900.00	0.00	659.58	125.00	115.42	12.82%
E02-5D-240-0	AUTO SUPPLIES & MATERIALS	1,200.00	0.00	550.09	149.91	500.00	41.67%
E02-5E-230-0	LAND & BUILDINGS	13,210.00	0.00	775.00	3,319.62	665.00	9,225.38
E02-5E-231-0	UTILITIES	22,550.25	0.00	1,263.00	9,115.53	13,109.47	335.25
E02-5E-243-0	CAP OUT-OWDA CLARIFIER	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5K-230-0	STATE AUDITOR FEE	1,800.00	0.00	0.00	0.00	1,800.00	100.00%
E02-5K-230-1	SOLICITOR CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5K-230-2	ENGINEERING SERVICES	500.00	0.00	0.00	0.00	500.00	100.00%
E02-5K-230-4	CONTRACTUAL SERVICES	2,700.00	0.00	0.00	2,396.11	220.25	83.64
E02-5K-243-0	SUPPLIES & MATERIALS	29,500.00	0.00	1,348.54	11,229.92	11,500.72	6,769.36
E02-5K-60-0	LOAN PRINCIPLE	6,236.00	0.00	0.00	0.00	6,236.00	100.00%
E02-5K-261-0	LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-273-0	MISC REFUNDS	80.00	0.00	0.00	10.01	0.00	69.99
SEWER FUND FUND SUB TOTAL				178,276.25	0.00	6,700.82	67,829.34
E03-5D-250-0	CONTINGENCY CAPITAL OUTLAY	12,900.00	0.00	0.00	0.00	0.00	12,900.00
WATER CONTINGENCY FUND FUND SUB TOT				12,900.00	0.00	0.00	12,900.00
E08-FA-000-0	DEPOSITS REFUNDED	9,000.00	0.00	0.00	0.00	0.00	9,000.00
E08-FB-000-0	DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00
WATER DEPOSIT FUND FUND SUB TO				12,300.00	0.00	0.00	12,300.00
G01-7X-273-0	RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00%
RUMA ESCROW FUND FUND SUB TOTAL				0.00	0.00	0.00	0.00
GRAND TOTAL				1,200,641.53	0.00	21,719.05	339,157.66
						93,564.49	767,919.38
							63.96%

## **Police Committee Meeting**

### **June 22, 2022**

Present: Mayor, Michelle Carpenter; Village Administrator, Jason Tubaugh; Clerk/Treasurer, Heidi Trice; Committee Chair, Jim Clark; Kari Salsberry, Erin Thompson, Chief of Jewett Police, Ron Carter.

Police Chief of Jewett advised the Police committee on ways to build a Police Department for the Village of Scio. He recommended that the Village acquire a new or used police cruiser that could be paid for with ticket money.

He recommends the Village purchase or receive the following:

- Taser
- Computer
- Radar
- Radios
- Badges
- Polo shirts for employees
- Gun Safe
- Body Camera

He also recommended the Village to hire 6 officers on a part-time basis. Typical hours of service would be 8am- 10pm on weekdays and until 2am on weekends. The Village would be responsible for the hotel stay for the Police Chief Schooling. Cases would be heard at the Harrison County Court with the Village of Scio receiving the fines and Harrison County Court receiving the court fee.

Chief Carter also recommends a startup of \$10,000.00 with a yearly operation budget of \$57,000 estimate.

  
\_\_\_\_\_  
Jim Clark, Police Committee Chairman

  
\_\_\_\_\_  
Heidi Trice  
Clerk/Treasurer

## Important Account Notification

From: WEX Bank ([noreply@poweredby.wexinc.com](mailto:noreply@poweredby.wexinc.com))

To: [scio1@frontier.com](mailto:scio1@frontier.com)

Date: Friday, July 8, 2022, 11:13 AM EDT

[View in browser](#)



Re: Circle K account ending in 9813

Dear Valued Customer,

We want to make sure you have adequate credit for your business fleet needs. WEX Bank, issuer of your Circle K account, has increased your credit line to \$3,100 based on your previous account history. You will see this reflected on your online account.

If you have any questions about the changes, please contact Customer Service at the number listed on the back of your card. We appreciate your continued business and look forward to serving your needs.

Sincerely,

Credit Services  
WEX Bank

---

To ensure delivery, please add [noreply@poweredby.wexinc.com](mailto:noreply@poweredby.wexinc.com) to your Address Book.

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WEX Fleet Services | 97 Darling Ave. | South Portland, ME 04106 | USA | [Privacy Policy](#)

**HARRISON COUNTY COURT**

100 WEST MARKET STREET  
CADIZ, OHIO 43907  
(740) 942-8865



56-1503/412

**028667**

07/01/2022

PAY TO THE  
ORDER OF Village Of Scio  
\*\*\* FIFTY AND 00/100 DOLLARS \*\*\*

\$ 50.00

DOLLARS

Village Of Scio

MEMO June 2022 Remittance - Scio Fines


  
AUTHORIZED SIGNATURE

#028667# 1041215032# 01780398992#

**028667**

Case Number . . . . :

Date . . . : 07/01/2022

Plaintiff . . . . .

Amount : \$ 50.00

-vs-

Defendant . . . . .

Remarks . . . . .: June 2022 Remittance - Scio Fines

8/2022	0	CRB 2100302 A Ferguson, Ashley	15-006	.00
8/2022	0	CRB 2100303 A Ferguson, Erik A	15-006	.00
3/2022	96643	TRD 1401848 Loy, Jesse M	71.31	50.00
<u>June 2022</u>				
		Sub-Total By Agency SPD -----> Fines		50.00

**The Harrison News-Herald**  
Fed. ID: 87-1384371  
144 S. Main St., Cadiz, OH  
43907  
740-942-2118

**BILL TO**  
Village of Scio (L)  
PO Box 307  
Scio, OH 43988

**Affidavit of Publication 1702**

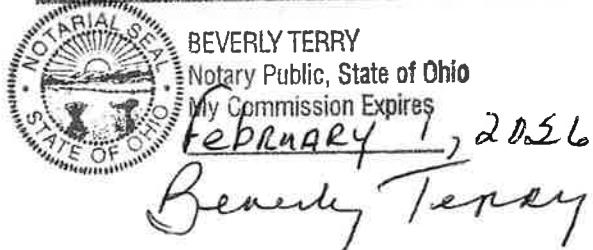
**DATE 06/21/2022 TERMS Net 30**

**DUE DATE 07/21/2022**

<b>DATE</b>	<b>DESCRIPTION</b>	<b>PRINTER'S FEE</b>
06/18/2022	Legal Notice: 2023 Proposed Revenue Budget	19.95
	Published: Harrison News-Herald 6/18/2022	

To ensure proper credit, please include  
this invoice number on your check.

**TOTAL DUE \$19.95**



**LEGAL NOTICE**  
The Village of Scio will hold a 2023  
Proposed Revenue Budget Hearing  
at 5:45 pm on June 22, 2022, at the  
Scio Village Office located at 210 East  
Main St. Scio, Ohio  
Clerk/Treasurer  
Heidi Trice  
(6:18)

**THE STATE OF OHIO  
HARRISON COUNTY, S.S.**

I, Bonnie Rutledge, verify by oath that the notice published in the Harrison News-Herald,  
a paper of general circulation in said county and meets Section 7.12 Revised Code for  
1 weeks beginning on 18 day of June, 2022.  
I am Publisher & Legal Notices Clerk.

Bonnie Rutledge

Subscribed to and sworn before me this 21 day of June, 2022.

The Harrison News-Herald  
Fed. ID: 87-1384371  
144 S. Main St., Cadiz, OH  
43907  
740-942-2118

**BILL TO**  
Village of Scio (L)  
PO Box 307  
Scio, OH 43988

**Affidavit of Publication 1744**

**DATE 06/28/2022 TERMS Net 30**

**DUE DATE 07/28/2022**

DATE	DESCRIPTION	PRINTERS FEE
06/25/2022	Legal Notice :Annual Consumer Confidence Report	14.96
	Published: Harrison News-Herald 6/25/2022	

To ensure proper credit, please include  
this invoice number on your check.

**TOTAL DUE \$14.96**



**LEGAL NOTICE**  
The annual Consumer Confidence Report for the Village of Scio may be found online at <https://villageofscio.com/cer>. Heidi Trice, Clerk/Treasurer.  
(6:25)

**THE STATE OF OHIO  
HARRISON COUNTY, S.S.**

I, Bonnie Rutledge, verify by oath that the notice published in the Harrison News-Herald, a paper of general circulation in said county and meets Section 7.12 Revised Code for 1 weeks beginning on 25 day of June, 2022.  
I am Publisher & Legal Notices Clerk.

Bonnie Rutledge

Subscribed to and sworn before me this 28 day of June, 2022.

11149 Scio Village Of - SmartPhos 20A price increase.

From: Bob Jones (rjones@salchem.com) (system@sent-via.netsuite.com)

To: scio1@frontier.com; bboone@salchem.com

Date: Tuesday, June 28, 2022, 10:29 AM EDT

Due to an increase from the manufacturer, SAL Chemical is forced to pass along a price increase on SmartPhos 20A Effective immediately the price will be increased as follows:

Old price - \$0.65/# New price - \$0.71/#

Thank you for your continued business with SAL Chemical.

Robert J. Jones - Sales

E: RJones@salchem.com

P: 304-604-9204

Customer Service: 304-748-8200 | orders@salchem.com

www.salchem.com

## Capital Improvement Plan: updated /revised: 3/1/2021.

### Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)

The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street

Eastport from the intersection of West College St to the intersection of Grimm road 2023-2024 Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road ~~replace existing line with new C900 plastic, repave as needed.~~

~~Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.~~

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

### Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.  
Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)  
The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

**Wastewater Treatment plant:**

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years)  
(Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed.  
Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

**Vehicles:**

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)  
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)

Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)  
(In service, used for part time and summer youth)

**Backhoe**

Plow Truck - 2009 F-450 requires a new bed (bought in 2008)  
(\*Replaced with a 2019 F450 diesel)

Tractor - New 2016 Massey Ferguson 4x4 with brush hog  
A vehicle replacement program is recommended for every 5 years.

Covid package 2020 F150 4x4

**Lawn equipment:**

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.  
LMI updated survey completed in 2019.

\*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

- Water lines not captured in original planning: iron Ductile replacement with C909 plastic Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St.
- Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.