

AGENDA
SCIO VILLAGE COUNCIL MEETING

March 8, 2023

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes.

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors- Lori Phillips-Pickle ball at the park

1. Clerk/ Treasurer- Scio Volunteer Fire Department
Contract
Amend 2022-003 Part-Time/Seasonal
General Laborer
2. Water/WW-Income Tax Dept.-
3. Solicitor
4. Mayor- Health Department Advisory Committee
Meeting
5. Village Administrator- See below
6. Old Business
7. New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

Village Administrator

Current Project List:

-Annexation, 9/20/2021.

-WTP- new water lines replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2O: Awarded (80% completed)

-Oil and Shale: SR 646 and East College St, funded by Multiple Grants /Pending start 2023

-Hilltop Drive Sanitary Project: Pending funding / Planning phase

-Water Line project (Additional) - Lines to be identified for the SSB Grant. East Elm St a Eastport Rd (15% completed)

1)Annexation:

- The date was held for the appellate court on October 13, 2022. The mediation hearing was held.
- Ordinance 2021-007
- The Village annexation legal Brief was filed with the 7th district Court of appeals for the Village.
- *A court date is set for May 3, 2023, at 1130am, to hear oral arguments for the annexation petition.
- A court date is pending for the suite filed against Ordinance 2021-007.

2) WTP: Ongoing Projects / Issues

- Water leak at the WWTP, 2" water line to the screw screen. The line is repaired.
- Water storage tank maintenance quote was signed and submitted to the vendor; a 50% payment was made. The Vendor was on site 2/21/2023 and 2/25 to conduct some of the work. The tank cleaning is pending.
- Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: The paving portion will be done this spring.
- The \$300,000.00 grant from Senator Brown's office will be used in conjunction with additional grants for new water line replacements. The VA and The Thrasher Group are working on the preliminary planning and engineering. This is pending for Eastport Road and Elm Street.
- Ohio EPA grant authority notification received, a copy is in your packets.

3) WWTP: Completed Project

- The UV system is awaiting parts, the original parts received were not correct, the correct part has been reordered. The UV System is required to be in service by 1 May.
- Wastewater sanitation project for Hilltop Drive. The engineer is working on several options for this project, which will be presented to the Council and potentially couple it with a downtown revitalization project. This is still pending.
- 152 East College St. No additional information at this time.

4) Oil and Shale program: Awarded / Start in approx. 79 days

- Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.
- TUCSON Inc. will be the contractor on this project.
- Construction will start approximately 1 April 2023. The lot owned by the Village will be used to stage materials for this project.
- The Villages portion of the project is \$83,349.00

5) EMA / HMP/ EPA Grant

- The Ohio EPA grant submission was completed; the application is under review. Notice was received on 1/24/2023 the application was accepted. The Village will be notified if selected to receive the Grant for \$10,000.00 *Still Pending

6) Roadways/ Equipment/ Buildings/ Park/ General

- Employee evaluations: One full-time, two-part time employees: Refer to the Mayor and personnel committee chairperson.
- Employee training is ongoing with classes through RCAP
- Park opening April 1, 2023. The Park maintenance and equipment checks are underway to open the park.
- Paving for Brown, Maple, Walnut, and Grandview will be in the Spring of 2023.

- SR646 construction and closure, paving late Spring to early summer of 2023.
- Columbia Gas line maintenance is being done on Main, Church, E. College, Lee, Carrollton, and Utility Streets in the Village.
- Pending, 104 Maple Ave storm sewer line replacement.
- Youth Program: Recommended Hire 3/25/2023, Training is completed at the WWTP, training at the WTP is ongoing.
- Personnel Committee Meeting 3/1/2023, refer to Committee Chairperson. Updates are completed on the Personnel manual.
- County Commissioners meeting 3/6/2023 notes and comments.

February 22, 2023

Scio Village Council met in regular session on, February 22, 2023, at 6 pm with Mayor Jim Clark presiding. Council members present were Betty Gotschall, Trish Copeland, Kari Salsberry, Jeanne Edwards, Carol Davy, and Erin Thompson. Others included Jason Tubaugh Village Administrator, Heidi Trice, Clerk/Treasurer, Janeen Scott, Water/WW/Income Tax.

Salsberry moved to approve minutes from the previous meeting as presented, Thompson seconded. All present voted in the affirmative.

Visitors: Brian Jurosko, WW Superintendent. Kristi Tullis, Harrison News-Herald

Clerk-Treasurer: Informed Council of the upcoming Audit for 2021-2022

Water/WW:

Income Tax:

Solicitor:

Mayor:

Village Administrator:

Current Project List:

-**Annexation**, 9/20/2021.

-**WTP**- new water lines to be replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2O: Awarded (80% completed)

-**WWTP** -Clarifier rebuild project, fully funded: Awarded (completed)

-**Oil and Shale**: SR 646 and East College St, funded by Multiple Grants /Pending start 2023

-**Hilltop Drive Sanitary Project**: Pending funding / Planning phase

-**Water Line project (Additional)** - Lines to be identified for the SSB Grant. East Elm St a Eastport Rd (15% completed)

1)Annexation:

- The date was held for the appellate court on October 13, 2022. The mediation hearing was held.

- Ordinance 2021-007

-The Village annexation legal Brief was filed with the 7th district Court of appeals for the Village.

*A court date is set for **May 3, 2023**, at 1130am, to hear oral arguments for the annexation petition.

2) WTP: Ongoing Projects / Issues

- Water storage tank maintenance quote was signed and submitted to the vendor; a 50% payment was made. The Vendor was on site 2/21/2023 and completed some of the work. The contractor is scheduled to be back on-site Thursday or Friday this week to continue the scope of work.

- Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: The change order was reviewed with the Village, engineer, and contractor. The change order was submitted to the grant authority for payment. Restoration and Paving will be done in the Spring of 2023.

The change order was submitted to the funding agencies for payment. The portion of the change order for lead line replacement is 40%.

- The \$300,000.00 grant from Senator Brown's office will be used in conjunction with additional grants for new water line replacements. The VA and The Thrasher Group are working on the preliminary planning and engineering. This is pending for additional funding opportunities.

3) WWTP: Completed Project

- *The inner paddle wheel of the oxidation ditch is back online.

- Wastewater sanitation project for Hilltop Drive. The engineer is working on several options for this project, which will be presented to the Council and potentially couple it with a downtown revitalization project. This is still pending.

- 152 East College St. No additional information at this time.

- Clarifier WWTP: The project is completed; the County Commissioners office is handling the contract and final payment.

Re: County Commissioners assistance with the project and recommendations.

4) Oil and Shale program: Awarded / Start in approx. 79 days

- Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.

- TUCSON Inc. will be the contractor on this project.

- Construction will start approximately 1 April 2023. The lot owned by the Village will be used to stage materials for this project.

- The Villages portion of the project is \$83,349.00

5) EMA / HMP/ EPA Grant

- The Ohio EPA grant submission was completed; the application is under review. Notice was received on 1/24/2023 the application was accepted. The Village will be notified if selected to receive the Grant for \$10,000.00 *Still Pending

6) Roadways/ Equipment/ Buildings/ Park/ General

- Park opening, request a date that the park will be open to the public for 2023.

- Mosquito Spraying for 2023. May - September if accepted by Council.

- Paving for Brown, Maple, Walnut, and Grandview will be in the Spring of 2023.

- SR646 construction and closure, paving late Spring to early summer of 2023.

- Colombia Gas line maintenance is being done on Main, Church, E. College, Lee, Carrollton, and Utility Streets in the Village.

- Pending, 104 Maple Ave storm sewer line replacement.

- Youth Program: Recommended Hire 3/25/2023

- Personnel Committee Meeting 3/1/2023 at 430: Topic will be to review the work hours requirements, holiday schedule, and policies.
- Training: Several training opportunities will be completed by Village employees throughout 2023. This will include webinars and attending onsite training. These training evolutions will assist the Village employees to maintain currency with OEPA regulations, and proficiency with equipment and materials.
- March 6, 2023, meeting with the commissioners pertaining to the Water distribution on Crimm Road.

OLD BUSINESS:

Council member Thompson asked if a letter was sent to 314 E Main Street property; the property owner had cleaned up the appliances; however there is still trash another letter will be sent to the resident.

Council member Salsberry asked for a letter to be sent to 204 Grandview property.

NEW BUSINESS:

Council discussed a penalty for Border Patrol Construction Company, pertaining to delay of contract for the WWTP Clarifier Project. Council member Copeland made a motion to charge Border Patrol \$5,000.00 for delay per contract, Salsberry seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy, yea. Motion passed.

Council member Salsberry informed council of a pothole on Carrollton Street, Village Administrator will assess and put on the list for repair.

Council member Davy asked about repair of guardrail on Eastport Street. Village Administrator will inquire about having this added to the Eastport/Elm Street Waterline Project.

Council member Copeland wanted to remind everyone to sign up for the March 27, 2023, Scio Library viewing of the Scio Pottery Movie.

Council member Thompson made a motion to enter executive session for pending legal, Salsberry seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy, yea. Motion passed at 6:22pm

Council member Thompson made a motion to exit executive session for pending legal, Copeland seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy, yea. Motion passed at 6:41pm

Thompson moved to approve the Financial Report and Salsberry seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

Thompson moved to pay the bills as presented and seconded by Salsberry. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Salsberry. All affirmed.

Mayor



Clerk-Treasurer



RECONCILIATION REPORT FOR THE MONTH FEBRUARY

DATE: 03/02/23 PAGE: 1
COMPUTER DATE 3/2/2023 12:10:46 PM

DATE	BANK ACCT #	BANK ACCOUNT NAME	CASH BALANCE
02	1045841	CITIZENS BANK	1,244,401.29
02	10458PAYROLL	CITIZENS BANK PR	0.00
02	4227351786	PNC	12,368.62
02	6736763	CD # 3	1,029.22
02	6766316	CD # 1	56,274.62
02	8366936	CD # 2	0.00
02	90100	BANK ERROR	0.00
02	90200	PAYROLL TO BUDGET ACCT	0.00
02	90300	DEPOSITS NOT POSTED	0.00
		TOTAL CASH BALANCES	1,314,073.75
		TOTAL OUTSTANDING CHECKS	-1,796.39
		TOTAL DEPOSITS IN TRANSIT	408.41
		TOTAL RECONCILED BALANCE	1,312,685.77
		TOTAL COMPUTER FUND BALANCE	1,312,685.77
		RECONCILED DIFFERENCE	0.00

Kari Saloberry chair

Scopeland

Arthy Goldschalk

OPEN ITEMS REPORT - ALL ITEMS
FEBRUARY 2023

DATE: 03/02/23 PAGE: 2
COMPUTER DATE 3/2/2023 12:10:47 PM

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT
2/21/2023	2606	23014	WORLD RADIO TELECOMMUNICA	114.00	
2/21/2023	2596	08007	HARRISON REGIONAL PLANNIN	15.26	
2/1/2023	017177C		W/S		0.00
12/7/2022	126226	06000	FP MAILING SOLUTIONS	269.86	
8/16/2022	2481	01018	AIRGAS USA INC	186.59	
12/21/2021	016446		W/S		408.41
11/30/2021	113021	06000	FP MAILING SOLUTIONS	520.00	
4/7/2021	040721E	03031	CENTRAL PAYMENT	197.86	
10/6/2020	2056	08030	DAVID HAAS	53.82	
9/21/2020	2051	20399	UNIFIED BANK	439.00	
			GRAND TOTALS	1,796.39	408.41

CHECK REGISTER REPORT - CHECKS ONLY

PAGE: 1
COMPUTER DATE: 3/8/2023 1:04:05 PM

FROM DATE : 02/22/23 TO DATE : 03/08/23

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
03/02/2023	2607	09021	JOHNKRISTIN Properties LT	750.00		1,311,935.77	21411
03/02/2023	2608	19801	TINA MELVILLE	210.00		1,311,725.77	21412
03/06/2023	2609	02027	BORDER PATROL CONSTRUCTIO	4,283.38		1,296,234.28	21415
03/06/2023	2610	06000	FP MAILING SOLUTIONS	81.00		1,296,153.28	21416
03/06/2023	2611	07016	GOVERNMENT ACCOUNTING SOL	1,600.00		1,294,553.28	21417
03/06/2023	2612	08022	HARRISON CO FARM BUREAU	120.00		1,294,433.28	21418
03/06/2023	2613	11013	KOORSEN FIRE &	716.09		1,293,717.19	21419
03/06/2023	2614	13018	MODERN AUTO PARTS	113.87		1,293,603.32	21420
03/06/2023	2615	14003	NATIONAL LIME & STONE	453.59		1,293,149.73	21421
03/06/2023	2616	18999	SCIO NAPA AUTO PARTS	389.47		1,292,760.26	21422
03/06/2023	2617	20034	TROJAN TECH	2,107.36		1,290,652.90	21423
03/07/2023	2617V	20034	TROJAN TECH	-2,107.36		1,285,960.35	21433
03/08/2023	2618	17006	REESE BEASLEY	88.00		1,290,564.90	21424
03/08/2023	2619	20010	Ronald Thompson II	88.00		1,290,476.90	21425
03/03/2023	3323	02988	THE CITIZENS BANK	19.75		1,285,109.22	21427
03/06/2023	3623	15002	AMERICAN ELECTRIC POWER	5,347.93		1,285,128.97	21426
03/06/2023	31023	18012	SCIO PAYROLL	10,152.69		1,301,573.08	21413
03/06/2023	36232	17003	REAM & HAAGER Environ Lab	20.00		1,285,089.22	21428
03/06/2023	36233	21002	USA BLUE BOOK	127.25		1,284,961.97	21429
03/06/2023	36234	19799	T-MOBILE	128.28		1,284,833.69	21430
03/06/2023	36235	22013	FLEET Services	949.63		1,283,884.06	21431
03/06/2023	36236	20400	UNIFIEDCREDIT	31.07		1,283,852.99	21432
03/06/2023	310232	18012	SCIO PAYROLL	1,055.42		1,300,517.66	21414
				26,725.42	0.00		

Kari Salaberry
chair

Copeland

ENTITY NAME : VILLAGE OF SCIO
FUND CASH BALANCE STATEMENT - BY ACCOUNT #

REPORTING PERIOD: MAR 2023

PAGE: 1

COMPUTER DATE 3/8/2023 1:03:33 PM

REPORTING YEAR FUND	2023 FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	336,719.44	2,919.04	6,408.94	333,229.54	51,408.80	281,820.74 MTD
		341,979.52	21,912.23	30,662.21	333,229.54	51,408.80	281,820.74 YTD
A02	GENERAL FUND CD#1	27,206.82	0.00	0.00	27,206.82	0.00	27,206.82 MTD
		27,046.69	160.13	0.00	27,206.82	0.00	27,206.82 YTD
A03	GENERAL FUND CD#2	303.71	0.00	0.00	303.71	0.00	303.71 MTD
		269.12	34.59	0.00	303.71	0.00	303.71 YTD
A04	GENERAL FUND CD#3	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD
		1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 YTD
B01	STREET FUND	25,388.24	0.00	1,189.10	24,199.14	433.13	23,766.01 MTD
		23,815.89	6,007.81	5,624.56	24,199.14	433.13	23,766.01 YTD
B02	STATE HIGHWAY	28,923.03	0.00	55.79	28,867.24	760.11	28,107.13 MTD
		28,570.01	487.12	189.89	28,867.24	760.11	28,107.13 YTD
B04	PARK FUND	31,029.73	0.00	262.33	30,767.40	3,685.40	27,082.00 MTD
		31,557.00	0.00	789.60	30,767.40	3,685.40	27,082.00 YTD
B05	OPWC EPA FOWLER AVE PROJECT WW	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
B08	POLICE LEVY	18,781.25	0.00	0.00	18,781.25	0.00	18,781.25 MTD
		18,921.52	0.00	140.27	18,781.25	0.00	18,781.25 YTD
B09	OWDA WWTP CLARIFIER LOAN	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
B10	PERMISSIVE MVL	3,904.42	0.00	0.00	3,904.42	0.00	3,904.42 MTD
		3,438.91	465.51	0.00	3,904.42	0.00	3,904.42 YTD
B11	COVID RELIEF	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
B12	AMERICAN RESCUE PLAN ACT	28,801.18	0.00	0.00	28,801.18	0.00	28,801.18 MTD
		75,301.18	0.00	46,500.00	28,801.18	0.00	28,801.18 YTD
B13	WATERLINE REP OPWC ARC EPA STR	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
B14	646 STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
C01	TRUCK DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
D01	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
D03	INCOME TAX/PERM IMPROVE	87,454.22	236.25	834.65	86,855.82	1,088.00	85,767.82 MTD
		79,331.05	10,414.02	2,889.25	86,855.82	1,088.00	85,767.82 YTD
E01	WATER FUND	453,160.05	2,632.04	7,247.60	448,544.49	46,291.85	402,252.64 MTD
		456,852.93	38,319.57	46,628.01	448,544.49	46,291.85	402,252.64 YTD

Kari Salaberry
chair

cope land

[Signature]

REPORTING YEAR FUND	2023 FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E02	SEWER FUND	200,009.27	1,909.38	10,727.01	191,191.64	43,149.75	148,041.89 MTD
		200,705.55	31,448.35	40,962.26	191,191.64	43,149.75	148,041.89 YTD
E03	WATER CONTINGENCY	48,667.32	0.00	0.00	48,667.32	0.00	48,667.32 MTD
		57,874.70	587.34	9,794.72	48,667.32	0.00	48,667.32 YTD
E08	WATER DEPOSIT FUND	21,337.09	68.88	0.00	21,405.97	0.00	21,405.97 MTD
		20,751.61	654.36	0.00	21,405.97	0.00	21,405.97 YTD
G01	RUMA ESCROW	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
GRAND TOTAL ALL FUNDS MONTH-TO-DATE		1,312,685.77	7,765.59	26,725.42	1,293,725.94	146,817.04	1,146,908.90 MTD
GRAND TOTAL ALL FUNDS YEAR-TO-DATE		1,367,415.68	110,491.03	184,180.77	1,293,725.94	146,817.04	1,146,908.90 YTD

ENTITY NAME : VILLAGE OF SCIO
EXPENSE STATEMENT - BY ACCOUNT #
PAGE: 2
REPORTING PERIOD: MAR 2023
COMPUTER DATE 3/8/2023 1:03:41 PM

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
2023									
	B01-6B-211-0	WAGES	27,965.00	0.00	815.70	4,045.43	0.00	23,919.57	85.53%
	B01-6B-212-0	BENEFITS	3,500.00	0.00	126.02	624.99	0.00	2,875.01	82.14%
	B01-6X-230-0	STATE AUDITOR FEE	100.00	0.00	0.00	0.00	0.00	100.00	100.00%
	B01-6X-230-1	STREET CONTRACTUAL SERVICES	428.00	0.00	0.00	0.00	0.00	428.00	100.00%
	B01-6X-240-0	SUPPLIES & MATERIALS	4,600.00	0.00	247.38	954.14	433.13	3,212.73	69.84%
	B01-6X-272-0	ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		STREET FUND FUND SUB TOTAL	36,593.00	0.00	1,189.10	5,624.56	433.13	30,535.31	83.45%
	B02-6B-240-0	SUPPLIES & MATERIALS	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100.00%
	B02-6C-211-0	STATE HWY/WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B02-6C-240-0	CLEANING/SNOW REMOVAL	800.00	0.00	0.00	0.00	0.00	800.00	100.00%
	B02-6E-230-0	TRAFFIC SIGNS/SIGNALS	300.00	0.00	0.00	0.00	0.00	300.00	100.00%
	B02-6E-231-0	UTILITIES	1,980.00	0.00	55.79	189.89	760.11	1,030.00	52.02%
	B02-6X-230-0	STATE AUDITOR FEE	150.00	0.00	0.00	0.00	0.00	150.00	100.00%
		STATE HIGHWAY FUND SUB TOTAL	5,030.00	0.00	55.79	189.89	760.11	4,080.00	81.11%
	B04-3B-231-0	UTILITIES	4,015.00	0.00	262.33	789.60	2,135.40	1,090.00	27.15%
	B04-3B-240-0	SUPPLIES & MATERIALS	13,000.00	0.00	0.00	0.00	1,550.00	11,450.00	88.08%
	B04-3X-230-0	STATE AUDITOR FEE	400.00	0.00	0.00	0.00	0.00	400.00	100.00%
	B04-3X-230-1	COUNTY AUDITOR FEE	150.00	0.00	0.00	0.00	0.00	150.00	100.00%
	B04-3X-230-2	DEL. REAL EST. TAX & COLL. FEE	40.00	0.00	0.00	0.00	0.00	40.00	100.00%
	B04-3X-230-3	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B04-7H-230-0	DELIQ LAND TAX ADVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		PARK FUND FUND SUB TOTAL	17,605.00	0.00	262.33	789.60	3,685.40	13,130.00	74.58%
	B05-7X-250-0	FOWLER WW OFWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B05-8X-255-0	FOWLER WW EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		OPWC EPA FOWLER AVE PROJECT WW	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B08-1A-211-0	POLICE WAGES	15,184.00	0.00	0.00	121.50	0.00	15,062.50	99.20%
	B08-1A-212-0	POLICE BENEFITS	1,216.00	0.00	0.00	18.77	0.00	1,197.23	98.46%
	B08-1A-240-0	SUPPLIES & MATERIALS	50.00	0.00	0.00	0.00	0.00	50.00	100.00%
	B08-1A-261-0	CRUISER PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B08-7G-230-0	COUNTY AUDITOR FEE	130.00	0.00	0.00	0.00	0.00	130.00	100.00%
	B08-7H-230-0	DELIQ LAND TAX ADVERT	90.00	0.00	0.00	0.00	0.00	90.00	100.00%
	B08-7H-230-1	DEL. REAL EST. TAX & COLL FEES	35.00	0.00	0.00	0.00	0.00	35.00	100.00%
	B08-7H-272-0	ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		POLICE LEVY FUND SUB TOTAL	16,705.00	0.00	0.00	140.27	0.00	16,564.73	99.16%
	B09-7X-250-0	WWTP CLAIR OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		OWDA WWTP CLARIFIER LOAN FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	B10-6X-230-0	STATE AUDITOR FEE	80.00	0.00	0.00	0.00	0.00	80.00	100.00%
	B10-6X-240-0	SUPPLIES AND MATERIALS	2,120.00	0.00	0.00	0.00	0.00	2,120.00	100.

REPORTING YEAR EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
B12-7X-240-0	AMERICAN RESCUE PLAN ACT	75,301.18	0.00	0.00	46,500.00	0.00	28,801.18	38.25%
B13-7X-250-0	WATERLINE REP OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-250-1	WATERLINE CBDG CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-251-0	WATERLINE REPL ARC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-252-0	WATERLINE REPL EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-250-0	WATERLINE REP OPWC ARC EPA STR	75,301.18	0.00	0.00	46,500.00	0.00	28,801.18	38.25%
B14-7X-251-0	646 STREET PRO- ODOT CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-252-0	646 STREET PRO- EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	646 STREET PRO- OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-261-0	646 STREET PROJECT FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-262-0	TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D01-5D-250-0	TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7I-271-0	OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7I-271-1	TRANSFER TO TRUCK DEBT	8,253.00	0.00	0.00	0.00	0.00	8,253.00	100.00%
D03-7K-211-0	TRANSFER TO WATER LOAN 5022	12,505.33	0.00	0.00	0.00	0.00	12,505.33	100.00%
D03-7K-211-0	WAGES	10,931.00	0.00	414.59	2,072.95	0.00	8,858.05	81.04%
D03-7K-212-0	BENEFITS	3,000.00	0.00	64.06	320.30	0.00	2,679.70	89.32%
D03-7K-230-0	STATE AUDIT FEE	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
D03-7K-230-1	SOLICITOR CONTRACT SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
D03-7K-240-0	IT SUPPLIES & MATERIALS	4,000.00	0.00	356.00	496.00	1,088.00	2,416.00	60.40%
D03-7K-241-0	CREDIT CARD FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7K-250-0	CAPITAL OUTLAY	65,000.00	0.00	0.00	0.00	0.00	65,000.00	100.00%
D03-7K-272-0	INCOME TAX REFUNDS	700.00	0.00	0.00	0.00	0.00	700.00	100.00%
D03-7K-273-0	PRIOR YEAR REFUND	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
E01-5A-211-1	INCOME TAX/PERM IMPROVE FUND S	108,889.33	0.00	834.65	2,889.25	1,088.00	104,912.08	96.35%
E01-5A-211-2	SUPERINTENDENT WAGES	13,585.00	0.00	461.54	2,307.70	0.00	11,277.30	83.01%
E01-5A-211-3	CLERK WAGES	5,914.70	0.00	233.58	1,167.90	0.00	4,746.80	80.25%
E01-5A-211-4	METER READER WAGES	300.00	0.00	0.00	50.00	0.00	250.00	83.33%
E01-5A-211-6	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-211-7	CLERK HELPER WAGES	3,105.00	0.00	120.32	601.60	0.00	2,503.40	80.62%
E01-5A-212-1	LABORER WAGES	70,157.00	0.00	2,299.25	12,813.83	0.00	57,343.17	81.74%
E01-5A-212-2	SUPERINTENDENT BENEFITS	2,000.00	0.00	71.31	356.55	0.00	1,643.45	82.17%
E01-5A-212-3	CLERK BENEFITS	1,100.00	0.00	36.09	180.45	0.00	919.55	83.60%
E01-5A-212-4	METER READER BENEFITS	200.00	0.00	0.00	7.72	0.00	192.28	96.14%
E01-5A-212-6	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-212-7	CLERK HELPER BENEFITS	580.00	0.00	18.58	92.90	0.00	487.10	83.98%
E01-5B-240-0	LABORER BENEFITS	14,700.00	0.00	443.23	2,243.76	792.00	11,664.24	79.35%
E01-5B-241-0	BILLING SUPPLIES & MATERIALS	1,850.00	0.00	0.00	0.00	125.00	1,725.00	93.24%
E01-5D-250-1	CREDIT CARD CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-2	CDBG-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-2	HARR CTY GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5H-243-0	ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	AUTO REPAIR & MAINT	1,200.00	0.00	0.00	105.99	94.01	1,000.00	83.33%

PAGE: 4 COMPUTER DATE 3/8/2023 1:03:42 PM

REPORTING PERIOD: MAR 2023

PAGE: 4

COMPUTER DATE 3/8/2023 1:03:42 PM

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE	
2023	E01-5I-230-0	LANDS & BUILDINGS	115,000.00	0.00	0.00	11,637.50	11,637.50	91,725.00	79.76%	
	E01-5I-231-0	UTILITIES	37,950.00	0.00	2,798.88	8,454.47	11,770.53	17,725.00	46.71%	
	E01-5X-230-0	STATE AUDITOR FEE	5,880.00	0.00	0.00	0.00	0.00	5,880.00	100.00%	
	E01-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	200.00	0.00	0.00	0.00	0.00	200.00	100.00%	
	E01-5X-230-2	ENGINEERING SERVICES	60,500.00	0.00	0.00	0.00	0.00	60,500.00	100.00%	
	E01-5X-230-4	CONTRACTUAL SERVICES	60,500.00	0.00	320.00	816.02	1,872.98	57,811.00	95.56%	
	E01-5X-230-5	SUPPLIES & MATERIALS	40,000.00	0.00	444.82	5,791.62	19,999.83	14,208.55	35.52%	
	E01-5X-250-0	OWDA GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	E01-5X-260-0	LOAN PRINCIPLE	54,802.00	0.00	0.00	0.00	0.00	54,802.00	100.00%	
	E01-5X-261-0	LOAN INTEREST	1,770.00	0.00	0.00	0.00	0.00	1,770.00	100.00%	
	E01-5X-273-0	MISC REFUNDS	650.00	0.00	0.00	0.00	0.00	650.00	100.00%	
	WATER FUND FUND SUB TOTAL			491,943.70	0.00	7,247.60	46,628.01	46,291.85	399,023.84	81.11%
	E02-5A-211-1	SUPERINTENDENT WAGES	12,018.00	0.00	461.54	2,307.70	0.00	9,710.30	80.80%	
E02-5A-211-2	LABORER WAGES	69,960.00	0.00	2,498.65	12,016.72	0.00	57,943.28	82.82%		
E02-5A-211-3	METER READER WAGES	300.00	0.00	0.00	50.00	0.00	250.00	83.33%		
E02-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
E02-5A-211-5	CLERK WAGES	5,915.00	0.00	233.59	1,167.95	0.00	4,747.05	80.25%		
E02-5A-211-6	CLERK HELPER WAGES	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00%		
E02-5A-212-1	SUPERINTENDENT BENEFITS	2,200.00	0.00	71.31	356.55	0.00	1,843.45	83.79%		
E02-5A-212-2	LABORER BENEFITS	11,200.00	0.00	474.04	2,120.62	792.00	8,287.38	73.99%		
E02-5A-212-3	METER READER BENEFITS	200.00	0.00	0.00	7.74	0.00	192.26	96.13%		
E02-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
E02-5A-212-5	CLERK BENEFITS	1,063.00	0.00	36.09	180.45	0.00	882.55	83.02%		
E02-5A-212-6	CLERK HELPER BENEFITS	200.00	0.00	0.00	0.00	0.00	200.00	100.00%		
E02-5B-240-0	BILLING SUPPLIES & MATERIALS	1,200.00	0.00	0.00	0.00	125.00	1,075.00	89.58%		
E02-5D-240-0	AUTO SUPPLIES & MATERIALS	1,600.00	0.00	7.70	113.66	86.34	1,400.00	87.50%		
E02-5E-230-0	LAND & BUILDINGS	39,410.00	0.00	4,283.38	10,120.88	7,152.95	22,136.17	56.17%		
E02-5E-231-0	UTILITIES	25,945.00	0.00	1,589.37	4,592.81	17,632.19	3,720.00	14.34%		
E02-5E-250-0	CAP OUT-OWDA CLARIFIER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
E02-5K-230-0	STATE AUDITOR FEE	1,800.00	0.00	0.00	0.00	0.00	1,800.00	100.00%		
E02-5K-230-1	SOLICITOR CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
E02-5K-230-2	ENGINEERING SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%		
E02-5X-230-4	CONTACTUAL SERVICES	3,700.00	0.00	320.00	460.00	804.00	2,436.00	65.84%		
E02-5X-243-0	SUPPLIES & MATERIALS	34,000.00	0.00	751.34	7,467.18	16,557.27	9,975.55	29.34%		
E02-5K-260-0	LOAN PRINCIPLE	7,034.00	0.00	0.00	0.00	0.00	7,034.00	100.00%		
E02-5K-261-0	LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
E02-5K-273-0	MISC REFUNDS	80.00	0.00	0.00	0.00	0.00	80.00	100.00%		
SEWER FUND FUND SUB TOTAL			219,425.00	0.00	10,727.01	40,962.26	43,149.75	135,312.99	61.67%	
E03-5D-250-0	CONTINGENCY CAPITAL OUTLAY	25,000.00	0.00	0.00	9,794.72	0.00	15,205.28	60.82%		
WATER CONTINGENCY FUND SUB TOT			25,000.00	0.00	0.00	9,794.72	0.00	15,205.28	60.82%	
E08-5A-000-0	DEPOSITS REFUNDED	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100.00%		
E08-5B-000-0	DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%		
WATER DEPOSIT FUND FUND SUB TO			12,300.00	0.00	0.00	0.00	0.00	12,300.00	100.00%	
G01-7X-273-0	RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%		
RUMA ESCROW FUND SUB TOTAL			0.00	0.00	0.00	0.00	0.00	0.00%		

ENTITY NAME : VILLAGE OF SCIO		REPORTING PERIOD: MAR 2023		PAGE: 5		COMPUTER DATE 3/8/2023 1:03:42 PM	
EXPENSE STATEMENT - BY ACCOUNT #							
REPORTING YEAR	2023	CARRY OVER	M-T-D	Y-T-D	ENCUMBERED	UNENCUMBERED	
EXPENSE #	EXPENSE DESCRIPTION	AMOUNT	EXPENSE	EXPENSE	AMOUNT	AMOUNT	PERCENTAGE
						</	

The Personnel Committee

March 1, 2023

Present:

Kari Salsberry, Chair,
Carol Davy
Trish Copeland
Jake Tubaugh, VA
Mayor Jim Clark


Sections 3, 4, 5, and 6 of the Scio Village Employee Manual were studied at length and discussed for possible edits. Also, the addition of Juneteenth as a legal paid holiday for employees was included in the discussion. After needed additions and deletions were made, Jim volunteered to scan and format the handbook so changes can be made, and employees and council can have a computer copy.

Jake volunteered to then make the changes the committee decided to recommend to council before distributing to members.

Also, the Authorized User list for banking and credit cards to reflect 2023 employees and circumstances was updated.

The committee's consensus was to recommend the changes discussed and reflected in the edited handbook be made to the Handbook effective at probably the second meeting in March.


Kari Salsberry, Committee Chair


Heidi S. Trice
Clerk/Treasurer

EPA Community Grants

1 message

Crossland, Steffanie <crossland.steffanie@epa.gov>

Mon, Mar 6, 2023 at 12:11 PM

Cc: "Hewitt, Jason" <Hewitt.Jason@epa.gov>, "Johnson-Lane, Kori" <JohnsonLane.Kori@epa.gov>, "Gaines, Felicia" <gaines.felicia@epa.gov>

Dear FY 23 Community Grant Recipients,

Congress has identified your community and an associated funding level in the Consolidated Appropriations Act of 2023 (P.L. 117-328) (FY 2023 Appropriations Act).

EPA is working diligently to develop final guidance for projects identified in the FY 2023 Appropriations Act. Our goal is to issue the final implementation guidance applicable to these projects during Spring 2023. In the meantime, potential grant recipients may begin several preparatory steps:

1. **Review and/or attend EPA Grants Management Training for Applicants and Recipients.** EPA's EPA's online grants [training courses](#) and [webinars](#) are free and are designed to introduce potential EPA grant recipients to key aspects of the entire grant lifecycle, from preparation of an application through grant closeout. Consider registering for the following EPA Grants Webinar Series session:
 - [What to Expect When You're Expecting... a Grant](#): March 29, 2023: 1:00 - 2:00 pm ET
2. **Obtain a Unique Entity Identifier (UEI).** Recipients must have an active [SAM.gov](#) registration and a Unique Entity Identifier before registering with Grants.gov. Registering at SAM.gov is free and new registrations can take an average of 7 – 10 business days to process.
3. **Register at Grants.Gov.** Potential grant recipients can register on the [federal grant portal](#) (Grants.gov) as the grants process will be conducted online. Questions on using the [grants.gov](#) system is available through [Grants.gov](#) directly. This site also includes [grants.gov-specific training](#) and [24-7 grants.gov support](#).
4. **Identify Cost Share Funding.** Recipients should begin to think about how they will provide the 20 percent non-federal cost share requirement based on the total project cost. Eligible sources of funding to meet the cost share requirement are identified in the preliminary Implementation Memorandum. EPA supports waiving the non-federal cost share for projects located in, or that primarily serve, disadvantaged communities.
 - Note: Criteria for requesting a waiver from the cost share requirement for projects identified in the FY 2023 Appropriations Act will be provided in the FY 2023 Implementation Guidance and may differ from cost share waiver request criteria for projects identified in the FY 2022 Appropriations Act.
5. **Environmental Information.** Each community grant project will need to comply with the National Environmental Policy Act (NEPA), which requires EPA to review and assess environmental information relating

to the project prior to awarding any grants. Recipients may begin to identify project information that will support the environmental review process including:

- Preparing a project summary, including a description of the needs the project addresses, the scope, and project implementation plans.
- Describing any potential environmental impacts of the proposed project (such as addressing water quality and quantity problems, public health concerns, inadequate systems, more stringent effluent limits, etc.).
- Describing the project details (such as planning area description; planning period; description of construction phases; owner and operator of the facilities; location of facilities, including a map).
- Describing project costs, including funding from EPA and all other sources.

Please keep an eye out for additional correspondence on final implementation guidance for FY2023 Community Grants Projects. You can also visit [the EPA Community Grants](#) program webpage for program updates and for access to training information and resource materials as they become available.

Feel free to contact us with any questions:

IL	Kori Johnson-Lane	312-353-8546	johnsonlane.kori@epa.gov
MI	Steffanie Crossland	312-353-4779	crossland.steffanie@epa.gov
MN	Felicia Gaines	312-886-0139	gaines.felicia@epa.gov
OH	Steffanie Crossland	312-353-4779	crossland.steffanie@epa.gov
WI	Kori Johnson-Lane	312-353-8546	johnsonlane.kori@epa.gov

Thank you and we look forward to working with you.

Steffanie Crossland

EPA Region 5, Water Division

State & Tribal Programs and Support Branch

[77 W. Jackson Blvd](#) (WS-15J)

Chicago, IL 60604

312-353-4779

ORDINANCE NO. 2022 - 003

AN ORDINANCE AMENDING ORDINANCE NUMBERS 18-003 AND 18-008 OF THE VILLAGE OF SCIO, OHIO AND DECLARING AN EMERGENCY

WHEREAS the Village Council of the Village of Scio, Ohio (herein "Council") has determined that it is in the best interest of the community and for reasons of safety and welfare of its residents that an ordinance be passed amending Ordinance Number 18-003 enacted February 28, 2018 and Ordinance Number 18-008 enacted October 24, 2018.

NOW THEREFORE, be it **ORDAINED** by the Council of the Village of Scio, Ohio, as follows:

SECTION 1. That Ordinance Numbers 18-003 and 18-008 shall be amended and all other Ordinances and Resolutions in conflict herewith shall be repealed and replaced with this amendment, to the extent that they conflict herewith.

SECTION 2.

<u>Village Operations and Maintenance</u>	<u>Employee Starting Wage</u>	<u>Wage Cap</u>
Street Dept./WWTP/General Labor	\$15.10 hourly * \$16.10 after probation period	\$21.00 hourly
★ Part-Time/Seasonal General Labor	\$11.00 hourly*	\$13.00 hourly
Park Maintenance	\$275.00 monthly*	\$375.00 monthly

* with annual review

<u>Administrative Employees</u>	<u>Salary</u>
Water Treatment Plant Licensed Operator	\$1,000.00 Monthly – with annual review
Wastewater Plant Licensed Operator	\$1,000.00 monthly – with annual review
Clerk-Treasurer	\$2,200.00 Monthly beginning April 1, 2024
Income Tax Administrator	\$1,140.00 Monthly – with annual review
Water/Wastewater Clerk	\$800.00 Monthly – with annual review
Village Administrator/Supervisor	\$5,000.00 monthly – with annual review
Based upon 50-hour work week	Additional monthly fuel stipend of \$250.00
Holiday and weekend rates paid at hourly employee rates.	<i>Based on experience</i>

Flat Rate Pay:

\$780.00 per month for wastewater testing with operator's license (\$180.00 per week).
\$150.00 per month for wastewater testing unlicensed operator.

\$780.00 per month for water treatment maintenance and operations for licensed operator.
\$150.00 per month for water treatment maintenance and operations unlicensed operator.

Weekend testing \$91.28 per day WTP/WWTP. If the weekend day (holiday day only) falls on a holiday, \$182.56 for that day.

Holiday rates are double time, same as hourly employees

Be it further **ORDAINED** that Ordinance Numbers 18-003 and 18-008 shall not be modified in any way other than as set forth herein.

Be it further **ORDAINED** that the foregoing Ordinance was adopted and all actions and deliberations of the Village Council of the Village of Scio, Harrison County, Ohio relating thereto, were conducted in meetings open to the public in compliance with all applicable legal requirements including Section 121.22 of the Ohio Revised Code.

Be it further **ORDAINED** that this Ordinance is declared an EMERGENCY and shall become effective **JUNE 4, 2022**, as it is necessary for the safety, peace, health and morals of the Village of Scio, Ohio.

Dated: May 25, 2022

APPROVED:

Michelle R. Carpenter
Mayor

ATTEST:

Yvonne Z. Irie
Village Clerk-Treasurer

Solicitor – As to form

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)

The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- **Proposed** engineering and grant feasibility for Eastport street

This would **encompass** the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been **reassigned** to Phase VI, due to EPA's **guidance** for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading **from** a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, **fixtures**, and service lines.

Phase V- Eastport street

Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024 Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.

Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.

Scheduled for 2025.

Water **Treatment** plant

-Filter **media** - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)
The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)
(*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic

Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St

cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.