

AGENDA  
 SCIO VILLAGE COUNCIL MEETING  
 April 26, 2023

**Kindly mute all electronics-thank you!**

**Visitors are limited to 5 minutes.**

Pledge of Allegiance	Roll Call
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Approval of Minutes

Visitors-

1. Clerk/ Treasurer- Res 2023-004 Amend Appropriations and request a new revenue certificate.
2. Water/WW-Income Tax Dept.-.
3. Solicitor
4. Mayor-
5. Village Administrator- See below
6. Old Business
7. New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

**Village Administrator**

**Current Project List:**

**-Annexation, 9/20/2021.**

**-WTP-** new water lines replaced in the distribution system, fully funded by the following agencies: ARC, CDBG, OEPA, OPWC, H2O: Awarded (80% completed)

**-Oil and Shale:** SR 646 and East College St, funded by Multiple Grants /Pending start 2023

**-Hilltop Drive Sanitary Project:** Pending funding / Planning phase

**-Water Line project (Additional)** - Lines to be identified for the SSB Grant. East Elm St a Eastport Rd (15% completed)

**1)Annexation:**

- The date was held for the appellate court on October 13, 2022. The mediation hearing was held.

- Ordinance 2021-007

-The Village annexation legal Brief was filed with the 7th district Court of appeals for the Village.

\*A court date is set for May 3, 2023, at 1130am, to hear oral arguments for the annexation petition.

-A court date has been set for Ordinance 2021-007, A list of dates for the lawsuit have been provided.

## **2) WTP:**

### **Ongoing Projects**

-Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: The paving portion will be done in May.

- The \$300,000.00 grant from Senator Brown's office will be used in conjunction with additional grants for new water line replacements. The VA and The Thrasher Group are working on the preliminary planning and engineering. This is pending for Eastport Road and Elm Street.

Issues:

-118 E College St, water lateral leak. The leak was determined to be on the property owners' side, the issue is resolved.

General:

-The report for the inspection from the EPA is forthcoming, the Village has not received the report yet.

- New plumbing will be installed at the park, it will replace the old plumbing. PECS and updated materials are being used; this has started this week.

## **3) WWTP:**

### **Pending projects:**

-Wastewater sanitation project for Hilltop Drive. The engineer is working on several options for this project, which will be presented to the Council and potentially couple it with a downtown revitalization project. This is still pending.

Issues:

-152 East College St. No additional information at this time.

General:

-205 E. College St, the property owner has reported an issue with the sewer, this address was part of the sewer upgrade project on E. College and Fowler Ave. The contractor has been notified for a potential solution.

## **4) Oil and Shale program: Awarded**

-Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.

-TUCSON Inc. will be the contractor on this project.

-The Villages portion of the project is \$83,349.00

-A Pre-Construction meeting was held March 22nd at 10: 30 with ODOT at the District 11 office.

-Equipment and materials are expected to arrive the week of April 10-14, construction will start near 135 E College Street and progress to SR646.

Once construction starts on SR646 the road will be closed for approximately 60 days. Final completion is anticipated in July 2023.

\*Update: The delay in the project is caused by AEP not moving the power poles as requested by the contractor, the contractor, ODOT, and the Village have contacted AEP.

## **5) EPA Grant**

-The Ohio EPA grant submission was completed; the application is under review. Notice was received on 1/24/2023 the application was accepted. The Village will be notified if selected to receive the Grant for \$10,000.00

**\*Still Pending**

**6) Roadways/ Equipment/ Buildings/ Park/ General**

- 2023 Mosquito Spraying dates: May 24, June 28, July 26, August 9, September 20. Times will start at 8pm and progress through the season to 8:45pm
- Park is open, the plumbing is being updated.
- Paving for Brown, Maple, Walnut, and Grandview will be in May of 2023.
- SR646 construction and closure, delayed
- Columbia Gas line maintenance is being done within the Village.
- Pending, 104 Maple Ave storm sewer line replacement.
- June 3rd Village Cleanup, dumpster quotes were compared. Kimble Company is the best rate. The dumpster will be delivered June 2nd and picked up June 5th.

## April 12, 2023

**Scio Village Council** met in regular session on, April 12, 2023, at 6 pm with Mayor Jim Clark presiding. Council members present were Betty Gotschall, Trish Copeland, Kari Salsberry, Jeanne Edwards, Carol Davy, and Erin Thompson. Others included Jason Tubaugh Village Administrator, Heidi Trice, Clerk/Treasurer, Janeen Scott, Water/WW/Income Tax, Village Solicitor Jack Felgenhauer.

Salsberry moved to approve minutes from the previous meeting as presented, Thompson seconded. All present voted in the affirmative.

**Visitors:** J.T. Thompson: Scio Street Fair. Mr. Thompson asked permission to use the park for the Car Show during the street fair.

Councilmember Copeland made a motion to allow the park to be used for the Car show for the Scio Street Fair, Gotschall seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy, yea. Motion passed.

**Clerk-Treasurer:** - Letter about property at 101 W College Street.

Council member Copeland made a motion to not acquire the property, Salsberry seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy, yea. Motion passed.

**Water/WW:** Monthly report

**Income Tax:** 2022-2023 comparison

**Solicitor:**

**Mayor:** Updated council on the commissioner's decision to not penalize Border Patrol for not completing the contract on time.

**Village Administrator:**

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\*Updated information provided to the Council 4/12/2023

## **2) WTP:**

### **Ongoing Projects**

-Water line project: Brown, Maple, Walnut, and Grandview Streets water line project: The paving portion will be done this spring.

- The \$300,000.00 grant from Senator Brown's office will be used in conjunction with additional grants for new water line replacements. The VA and The Thrasher Group are working on the preliminary planning and engineering. This is pending for Eastport Road and Elm Street. Paving will start in May of 2023.

### **Issues:**

-118 E College St, water lateral leak. #811 has been called, the area is marked. The Village is waiting on other utilities to mark the area. The projected work date is 13 May.

### **General:**

-The two-year sanitation inspection was conducted for the Water Treatment plant on March 29th. The three-hour inspection was conducted by the Ohio EPA SEDO.

The report for the inspection from the EPA is forthcoming. No testing, sampling, or operational errors noted. Two administrative errors noted.

- New plumbing will be installed at the park garage this Spring.

## **3) WWTP:**

### **Pending projects:**

-Wastewater sanitation project for Hilltop Drive. The engineer is working on several options for this project, which will be presented to the Council and potentially couple it with a downtown revitalization project. This is still pending.

### **Issues:**

-152 East College St. No additional information at this time.

### **General:**

- the Screw Screen is back online and working properly

-Tree removal, three trees removed due to weather. The trees were removed to prevent damage to the digester, generator, power lines, and fencing.

## **4) Oil and Shale program: Awarded**

-Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.

-TUCSON Inc. will be the contractor on this project.

-The Villages portion of the project is \$83,349.00

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-Equipment and materials are expected to arrive the week of April 10-14, construction will start near 135 E College Street and progress to SR646.

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## **5) EPA Grant**

-The Ohio EPA grant submission was completed; the application is under review. Notice was received on 1/24/2023 the application was accepted. The Village will be notified if selected to receive the Grant for \$10,000.00

**\*Still Pending**

**6) Roadways/ Equipment/ Buildings/ Park/ General**

- 20323 Mosquito Spraying dates: May 24, June 28, July 26, August 9, September 20. Times will start at 8pm and progress through the season to 8:45pm
- Park was opened March 31, 2023.
- Diesel Fuel ordered for the WWTP Generator and Fuel Cell at the garage.
- Paving for Brown, Maple, Walnut, and Grandview will be in May of 2023.
- SR646 construction and closure, April - July of 2023.
- Columbia Gas line maintenance is being done on Main, Church, E. College, Lee, Carrollton, and Utility Streets in the Village.
- Pending, 104 Maple Ave storm sewer line replacement.
- Part time employee started March 25th.

**OLD BUSINESS:**

Council member Salsberry asked about the pricing of the roll-offs for the Village clean-up day. Village administrator advised that he has received one quote so far and is awaiting some call backs.

**NEW BUSINESS:**

Council member Copeland discussed the Personnel Committee meeting and discussed recommendations for 3 employee evaluations and raises.

Council member Salsberry made a motion for a raise for Brian Jurosko at a rate of 4.3% with a start date of April 8, 2023, Gotschall seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

Council member Salsberry made a motion for a raise for Jim Albright at a rate of 4.3% with a start date of April 8, 2023, Gotschall seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

Council member Salsberry made a motion for a raise for Ron Thompson at a rate of 8% with a start date of April 8, 2023, Gotschall seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.


Council discussed road damage on Carrollton Stret and Grandview Street. The Village Administrator advised council that Grandview would be paved this spring due to the waterline project being completed. A Street Committee meeting will be held on April 26, 2023, at 5:00pm.

Thompson moved to approve the Financial Report and Salsberry seconded. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

Thompson moved to pay the bills as presented and seconded by Salsberry. Roll call reflected: Copeland, yea; Thompson, yea; Gotschall, yea; Salsberry, yea; Edwards, yea; Davy yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Salsberry. All affirmed.

  
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Mayor

  
\_\_\_\_\_  
Clerk-Treasurer

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
04/24/2023	2644	09021	JOHNKRISTIN Properties LT	750.00		1,335,682.83	21575
04/24/2023	2645	18008	REX PIPE & SUPPLY CO.	150.37		1,335,532.46	21576
04/24/2023	2646	18997	SCIO TIRE	182.00		1,335,350.46	21577
04/24/2023	2647	19012	SHANE TOOL & MACHINE	2,285.00		1,333,065.46	21578
04/19/2023	41323	08005	HARRISON COUNTY AUDITOR	1,113.17		1,339,503.55	21571
04/19/2023	41923	19042	SPECTRUM BUSINESS	347.92		1,339,143.16	21573
04/17/2023	42123	18012	SCIO PAYROLL	11,304.20		1,484,235.33	21596
04/24/2023	42423	21002	USA BLUE BOOK	1,220.29		1,331,845.17	21579
04/19/2023	413232	20018	OHIO EPA/TREAS OF STATE	12.47		1,339,491.08	21572
04/19/2023	419232	15002	AMERICAN ELECTRIC POWER	2,710.33		1,336,432.83	21574
04/17/2023	421232	18012	SCIO PAYROLL	1,559.95		1,482,675.38	21597
04/24/2023	424232	10003	Kimble Recycling & Dispos	119.00		1,331,726.17	21580
04/24/2023	424234	02020	BELMONT CARSON PETROLEUM	867.86		1,330,858.31	21581
04/24/2023	424235	03004	COLUMBIA GAS	202.82		1,330,655.49	21582
				22,825.38	0.00		

*Kari Saldberry Chair*

*Auty Sobersall*

*Capeland*



REPORTING YEAR FUND	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	327,000.39	42,279.48	15,667.42	353,612.45	41,848.24	311,764.21 MTD 311,764.21 YTD
A02	GENERAL FUND CD#1	341,979.52	71,376.39	59,743.46	353,612.45	41,848.24	
A03	GENERAL FUND CD#2	27,351.87	0.00	0.00	27,351.87	0.00	27,351.87 MTD 27,351.87 YTD
A04	GENERAL FUND CD#3	27,046.69	305.18	0.00	27,351.87	0.00	
B01	STREET FUND	319.37	0.00	0.00	319.37	0.00	319.37 MTD 319.37 YTD
B02	STATE HIGHWAY	269.12	50.25	0.00	319.37	0.00	
B04	PARK FUND	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD 1,000.00 YTD
B05	OPWC EPA FOWLER AVE PROJECT WW	25,796.87	288.54	2,567.66	23,517.75	233.13	23,284.62 MTD 23,284.62 YTD
B08	POLICE LEVY	23,815.89	9,136.87	9,435.01	23,517.75	233.13	
B09	OWDA WWTP CLARIFIER LOAN	29,097.55	2,609.41	71.62	31,635.34	688.49	30,946.85 MTD 30,946.85 YTD
B10	PERMISSIVE MVL	28,570.01	3,326.84	261.51	31,635.34	688.49	
B11	COVID RELIEF	30,302.40	4,277.38	1,101.95	33,477.83	2,827.95	30,649.88 MTD 30,649.88 YTD
B12	AMERICAN RESCUE PLAN ACT	31,557.00	4,312.38	2,391.55	33,477.83	2,827.95	
B13	WATERLINE REP OPWC ARC EPA STR	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B14	646 STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
C01	TRUCK DEBT SERVICE	4,271.92	248.19	0.00	4,520.11	0.00	4,520.11 MTD 4,520.11 YTD
D01	OPWC GRANT	3,438.91	1,081.20	0.00	4,520.11	0.00	
D03	INCOME TAX/PERM IMPROVE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
E01	WATER FUND	28,801.18	0.00	0.00	28,801.18	0.00	28,801.18 MTD 28,801.18 YTD
		75,301.18	0.00	46,500.00	28,801.18	0.00	
		0.00	143,870.02	0.00	143,870.02	0.00	143,870.02 MTD 143,870.02 YTD
		0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		89,631.76	13,606.72	1,275.82	101,962.66	788.00	101,174.66 MTD 101,174.66 YTD
		79,331.05	27,737.02	5,105.41	101,962.66	788.00	
		458,241.63	16,013.88	24,966.39	449,289.12	27,877.02	421,412.10 MTD 421,412.10 YTD
		456,852.93	69,809.31	77,373.12	449,289.12	27,877.02	

*Kari Salasberry*

*Andy Sobersal*

*topeland*

REPORTING YEAR FUND	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E02	SEWER FUND	197,297.14	13,481.09	20,316.27	190,461.96	32,954.34	157,507.62 MTD 157,507.62 YTD
		200,705.55	58,116.17	68,359.76	190,461.96	32,954.34	
E03	WATER CONTINGENCY	48,895.11	0.00	0.00	48,895.11	0.00	48,895.11 MTD 48,895.11 YTD
		57,874.70	815.13	9,794.72	48,895.11	0.00	
E08	WATER DEPOSIT FUND	21,612.61	137.76	0.00	21,750.37	0.00	21,750.37 MTD 21,750.37 YTD
		20,751.61	998.76	0.00	21,750.37	0.00	
G01	RUMA ESCROW	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
		0.00	0.00	0.00	0.00	0.00	
	GRAND TOTAL ALL FUNDS MONTH-TO-DATE	1,308,401.05	240,319.19	66,044.86	1,482,675.38	107,217.17	1,375,458.21 MTD
	GRAND TOTAL ALL FUNDS YEAR-TO-DATE	1,367,415.68	394,442.24	279,182.54	1,482,675.38	107,217.17	1,375,458.21 YTD





REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
B12-7X-240-0		AMERICAN RESCUE PLAN ACT	75,301.18	0.00	0.00	46,500.00	0.00	28,801.18	38.25%
B13-7X-250-0		WATERLINE REP OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-250-1		WATERLINE CBDG CAP OUT	112,324.71	0.00	0.00	0.00	112,324.71	100.00%	100.00%
B13-7X-251-0		WATERLINE REPL ARC CAP OUT	31,545.31	0.00	0.00	0.00	31,545.31	100.00%	100.00%
B13-7X-252-0		WATERLINE REPL EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
B14-7X-250-0		WATERLINE REP OPWC ARC EPA STR	219,171.20	0.00	0.00	46,500.00	0.00	172,671.20	78.78%
B14-7X-251-0		646 STREET PRO- ODOT CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
B14-7X-252-0		646 STREET PRO- EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
B14-7X-252-0		646 STREET PRO- OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
C01-7X-261-0		646 STREET PROJECT FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
C01-7X-262-0		TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
C01-7X-262-0		TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
D01-5D-250-0		TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
D01-5D-250-0		OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
D03-7I-271-0		OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
D03-7I-271-1		TRANSFER TO TRUCK DEBT	8,253.00	0.00	0.00	0.00	0.00	8,253.00	100.00%
D03-7K-211-0		TRANSFER TO WATER LOAN 5022	12,505.33	0.00	0.00	0.00	0.00	12,505.33	100.00%
D03-7K-211-0		WAGES	10,931.00	0.00	829.18	3,316.72	0.00	7,614.28	69.66%
D03-7K-212-0		BENEFITS	3,000.00	0.00	146.64	531.00	0.00	2,469.00	82.30%
D03-7K-230-0		STATE AUDIT FEE	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
D03-7K-230-1		SOLICITOR CONTRACT SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
D03-7K-240-0		IT SUPPLIES & MATERIALS	4,000.00	0.00	300.00	796.00	788.00	2,416.00	60.40%
D03-7K-241-0		CREDIT CARD FEES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
D03-7K-250-0		CAPITAL OUTLAY	65,000.00	0.00	0.00	0.00	65,000.00	100.00%	100.00%
D03-7K-272-0		INCOME TAX REFUNDS	700.00	0.00	0.00	461.69	238.31	0.00	34.04%
D03-7K-273-0		PRIOR YEAR REFUND	1,000.00	0.00	0.00	0.00	1,000.00	100.00%	100.00%
E01-5A-211-1		INCOME TAX/PERM IMPROVE FUND S	108,889.33	0.00	1,275.82	5,105.41	788.00	102,995.92	94.59%
E01-5A-211-2		SUPERINTENDENT WAGES	13,585.00	0.00	941.60	3,710.84	0.00	9,874.16	72.68%
E01-5A-211-3		CLERK WAGES	5,914.70	0.00	467.16	1,868.64	0.00	4,046.06	68.41%
E01-5A-211-4		METER READER WAGES	300.00	0.00	0.00	75.00	0.00	225.00	75.00%
E01-5A-211-5		TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
E01-5A-211-6		CLERK HELPER WAGES	3,105.00	0.00	240.64	962.56	0.00	2,142.44	69.00%
E01-5A-211-7		LABORER WAGES	70,157.00	0.00	4,458.15	19,622.27	0.00	50,534.73	72.03%
E01-5A-212-1		SUPERINTENDENT BENEFITS	2,000.00	0.00	142.62	570.48	0.00	1,429.52	71.48%
E01-5A-212-2		CLERK BENEFITS	1,100.00	0.00	90.70	307.24	0.00	792.76	72.07%
E01-5A-212-3		METER READER BENEFITS	200.00	0.00	0.00	11.58	0.00	188.42	94.21%
E01-5A-212-4		TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
E01-5A-212-5		CLERK HELPER BENEFITS	580.00	0.00	37.16	148.64	0.00	431.36	74.37%
E01-5A-212-6		LABORER BENEFITS	14,700.00	0.00	795.32	3,402.22	704.00	10,593.78	72.07%
E01-5B-240-0		BILLING SUPPLIES & MATERIALS	1,850.00	0.00	0.00	294.50	125.00	1,430.50	77.32%
E01-5B-241-0		CREDIT CARD CHARGES	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
E01-5D-250-0		CDBG-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
E01-5D-250-1		HARR CTY GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
E01-5D-250-2		ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
E01-5H-243-0		AUTO REPAIR & MAINT	1,200.00	0.00	91.00	196.99	94.01	909.00	75.75%



REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
2023			1,654,888.23	0.00	66,044.86	279,182.54	107,217.17	1,268,488.52	76.65%
		GRAND TOTAL							

ACCT #	ACCOUNT DESCRIPTION	UNCOLLECT BAL	ORG ESTIMATE	ESTIMATE POST	NEW ESTIMATE
B13-D-141-00	WATERLINE REPLAC ARC GRANT	.00	.00	31545.31	31545.31
B13-D-141-01	CDBG WATERLINE PRO	.00	.00	112324.71	112324.71
SUB B13				143870.02	
GRAND TOTAL				143870.02	

Res # 2023-004

Request a revenue certificate and amend appropriations for drop down funds from OPWC and ARC

1. Josh Copeland
2. Kari Saltsberry

Betty Gotochal Y

Jeanne Edwards Y

Kari Saltsberry Y

Josh Copeland Y

Erin Thompson Y

Carol Davy Y

Motion passed



ACCT #	ACCOUNT DESCRIPTION	UNENC BAL	ORG APP	APP POST	NEW APP
B13-7X-250-1	WATERLINE CBDG CAP OUT	.00	.00	112324.71	112324.71
B13-7X-251-0	WATERLINE REPL ARC CAP OUT	.00	.00	31545.31	31545.31
SUB B13				143870.02	
GRAND TOTAL				143870.02	

## SAL Chemical - Product Price Increase

From: SAL Chemical (orders@salchem.com) (system@sent-via.netsuite.com)

To: scio1@frontier.com

Date: Wednesday, April 26, 2023 at 02:00 AM EDT

Dear Scio Village Of

Due to recent increases in cost of materials and handling, we are forced to revise our price on the item(s) below, *IF CONTRACTS AND AGREEMENTS ALLOW*. Price increases are based on shipping date not order date.

**Product#:** 5026-12.5-53GD

**Product Name:** Sodium Hypochlorite 12.5% (525 #/53 G Drum)

**Future Price:** \$162.80

**Effective Date:** 5/15/2023

All other terms and conditions will remain unchanged. Refer to SAL Chemical's General Terms and Conditions.

Applicable fuel surcharges may apply.

Fee free to contact your sales representative with any questions or concerns.

Please send orders to [orders@salchem.com](mailto:orders@salchem.com)

Sincerely,

Bob Jones

## Capital Improvement Plan: updated /revised: 3/1/2021.

Water line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)  
The Village will purchase the material and bid the labor work to a local contractor.

Phase II- Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase II- Proposed engineering and grant feasibility for Eastport street  
This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)  
Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street  
Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024  
Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.  
Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018:

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.  
Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost: \$680 per pump)  
The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

#### Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves- inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

#### Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)  
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)  
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)  
(\*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

#### Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/14/19 and 3/23/21.

LMI updated survey completed in 2019.

\*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic  
Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street, Third St  
cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.