

AGENDA

SCIO VILLAGE COUNCIL MEETING

November 21, 2023

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes.

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors-

1. Clerk/ Treasurer-
2. Water/WW-Income Tax Dept.-.
3. Solicitor
4. Mayor-
5. Village Administrator- See below
6. Old Business
7. New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

Village Administrator

Current Project List:

-**WTP**- new water lines Eastport Rd, E Elm St, partially funded

-**Oil and Shale**: SR 646 and East College St, funded by Multiple Grants /Pending start 2023

* Construction is completed, the final paperwork is being done for closeout.

-**Hilltop Drive Sanitary Project**: Pending additional funding / Planning phase/ Cost estimate provided, PTI submitted and pending approval.

* Pending, potential funding for roadway repairs

1) WTP: 2024

Ongoing Projects

-Water line project: Eastport Rd and E. Elm St

- The \$300,000.00 grant from Senator Brown's office will be used for this project.
 - The cost estimate will be \$945,000.00 as of 8/23/2023. The current shortfall is \$158,000.00. The Village will proceed with the CDBG grant application. This project has partial funding awarded. 90% of the plans have been reviewed and submitted to the engineer with a detailed list of required materials. A PTI is not required, once funding is secured, the bidding process will start.
 - One new furnace will be needed at the WTP in 2024, this will be included in the 2024 appropriations.
 - The water leak on E Main St was repaired on 11/17/2023 by Ft Steuben contractors, new concrete will be installed at a later date. This is the same location as the Standpipe lid that was protruding from the sidewalk.
- *2024 water and wastewater rates, refer to the Committee Chairperson.

2) WWTP: 2024

Pending projects:

- Wastewater sanitation project for Hilltop Drive.
- Cost estimates for this project are under review, modifications are being done. 90% of the plans have been reviewed and submitted to the engineer.
- Cost estimate is **\$1,276,720.00** dollars for this project. The final price projections will be done once the PTI is completed through the OEPA, material list costs, and prevailing wage rate sheets are updated. The cost reduction after review is \$423,280.00. The Mayor has signed the required documents and the PTI is submitted, the Village and engineer are awaiting EPA approval. The Cost of the PTI is \$8,498.66. Estimated total project cost to be **\$1.35 million**, the current shortfall is \$230,000.00, the Village intends to apply for CDBG grants and an OEPA loan to offset the shortfall. The application will be submitted on November 28,2023. The initial grant application was open for submission in the workforce porthole on 8/21/2023.
- Sanitary blockage on E College St was fixed on Nov 16th
- The inner paddle wheel of the oxidation ditch is down; parts are on order.
- Refer to Water / wastewater Committee chairperson: Council approval for the storm pipe replacement 136-138 E College St, cost estimate \$7500.00 (+) depending on materials, Fuel cost, equipment time, and labor.

3) Oil and Shale program: Awarded

- Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.
- TUCSON Inc. will be the contractor on this project.
- The Villages portion of the project is \$83,349.00
- A Pre-Construction meeting was held March 22nd at 10: 30 with ODOT at the District 11 office.
- SR 646 construction is completed, the paperwork closeout is underway

4) Roadways/ Equipment/ Buildings/ Park

- The park is winterized and closed for the season
- Equipment service and winterization is underway
- Salt delivery is completed, the Village received 47.33 tons on 11/20/2023. Salt on hand is 154 tons for the winter season.

- Shale grant opportunity for road repairs within the Village, with the Councils permission, we would like to proceed with an informational meeting on 11/22/2023

The grant will require an engineer's cost estimate to be provided to submit a grant application, this will be the cost estimate used for any road repairs on E. College St, Eastport St, and Carrollton St. Eastport Road was excluded, repaving is provided for in the water line project funding.

5) General:

- Street signs, all the new signs have been installed.

November 8, 2023

Scio Village Council met in regular session on November 8, 2023, at 6 pm with Mayor Jim Clark presiding. Council members present were Betty Gotschall, Trish Copeland, Carol Davy, Erin Thompson and Jeannie Edwards. Others included Heidi Trice, Clerk/Treasurer, Janeen Scott Water/Wastewater Clerk and Tax Administrator. Village Solicitor Jack Felgenhauer. Council member Kari Salsberry out sick.

Gotschall moved to approve minutes from the previous meeting as presented, Copeland seconded. All present voted in the affirmative.

Visitors: Dave and Michelle Carpenter, Jim and Joan Byas, Beth Penton, Tammy Stroud Penton; Hilltop Drive residents to speak about the Hilltop Sanitary Sewer Project and the letter they received from the Village. Kristi Tullis, Harrison News-Herald.

Mayor Clark acknowledged Mrs. Carpenter and gave her the floor to speak. Mrs. Carpenter asked the Mayor to elaborate on the new information he had about the Tap-fees for the Hilltop Drive residents. Mayor Clark gave a synopsis of the Hilltop Sanitary Sewer project regarding the tap-fees, the fact that included in the cost of \$4,500 for Not only Tap-in but lines to the house and the collapse or fill in of the resident's current sewer system.

Mr Byas stated that he had been misinformed about the tap fee. He also stated that he had contacted the Harrison County Health Department for clarification on having to hook up to the Villages Sanitary Sewer. Councilmember Davy spoke about the Ohio Administrative Code under the Health Department and their mandates for Municipal Water and Sewer.

Mrs. Carpenter had a question as to why the motion on 10-27-23 to give a break in cost to the residents of Hilltop Drive did not receive a second. Mayor Clark explained that at that time council did not have enough information to make an informed decision on the matter. He stated that council members spent hours debating the situation.

At this point the residents had no further questions. Clerk/Treasurer Trice asked the residents if the information they were given alleviated their concerns to which the residents' stated "yes".

Clerk-Treasurer: Demolition and Revitalization Project
Trash at 125 and 126 E College Street.
Sunshine Law webinar November 29, 2023, and
December 14, 2023

Clerk/Treasurer Trice informed council the Niknam property has been resolved and added back to the project list.

Councilmember Copeland made a motion for the Village Solicitor to draft letters for trash to the following addresses: 125 E College Street, 126 E College Street and 314 E main

Street, Gotschall seconded. Roll call reflected: Davy, yea; Thompson, yea; Gotschall, yea; Copeland, yea; Edwards, yea. Motion passed.

Clerk/Treasurer Trice also informed council that there will be a webinar on the Ohio Attorney General's page for updates on the Sunshine Laws and encouraged council members to attend one of the two dates given.

Water/WW: Water shut off report.

Income Tax:

Solicitor: Informed council that the amount for needing bid has changed from \$50,000 to \$75,000.

Mayor: Discussed the open council seat for 2024, He will have this posted on the website and make a ONE-Call to inform the residents of the opening. Letters of interest is due by December 13, 2023.

Mayor Clark also gave council an update on the .gov domain

Due to the Village Administrators absence Mayor Clark discussed with council the highlights of the VA Report.

Village Administrator:

Current Project List:

-**Annexation**, 9/20/2021.

-**WTP**- new water lines Eastport Rd, E Elm St, partially funded

-**Oil and Shale**: SR 646 and East College St, funded by Multiple Grants /Pending start 2023

-**Hilltop Drive Sanitary Project**: Pending additional funding / Planning phase/ Cost estimate provided, PTI submitted and pending approval.

- **New Street Signs**: Village Funded, In progress

1)Annexation:

- The date was held for the appellate court on October 13, 2022. The mediation hearing was held.

- Ordinance 2021-007

-The Village annexation legal Brief was filed with the 7th district Court of appeals for the Village. * The appellate court held the hearing on May 3, 2023, a decision is pending.

-A court date has been set for Ordinance 2021-007, A list of dates for the lawsuit has been provided.

-A public notice has been published in the News Herald on September 30th and October 6th for the new Ordinance.

2) WTP: 2024

Ongoing Projects

-Water line project: Eastport Rd and E. Elm St

- The \$300,000.00 grant from Senator Brown's office will be used for this project.

- The cost estimate will be \$945,000.00 as of 8/23/2023.

This project has partial funding awarded. 90% plans have been reviewed and submitted to the engineer with a detailed list of required materials.

A PTI is not required, once funding is secured, the bidding process will start.

*Contract change, reduction is engineering costs. The Mayor is aware and has signed the appropriate documents.

-*2022 Metrics brief sheet provided.

Recommending the water /wastewater committee to meet to discuss the 2024 water and sewer rates. The projected 2023 metrics will be provided, November and December will be estimated to provide an analysis of expenditures for the Water treatment facility.

3) WWTP: 2024

Pending projects:

-Wastewater sanitation project for Hilltop Drive.

-Cost estimates for this project are under review, modifications are being done. The 90% plans have been reviewed and submitted to the engineer.

-Cost estimate is **\$1,276,720.00** dollars for this project. The final price projections will be done once the PTI is completed through the OEPA, material list costs, and prevailing wage rate sheets are updated. The cost reduction after review is \$423,280.00. The Mayor has signed the required documents and the PTI is submitted, the Village and engineer are awaiting EPA approval. The Cost of the PTI is \$8,498.66. *Pending OEPA PTI approval. Estimate total project cost to be **\$1.35 million**.

*Contract change, the Mayor has signed the appropriate documents.

-Correspondence was sent to all the residents for the TAP fees.

The initial grant application was open for submission in the workforce porthole on 8/21/2023.

- *Storm drain line located in the alleyway between 136-138 E College St is leaking. It was reported by the resident. The line was inspected, and will need to be repaired or replaced. The Council will need to decide, and allocate funds, if the entire storm pipe from Lee St to E. College St is to be replaced or a section repaired.

-* Church St lift station required repairs, the roto phase unit is inoperable. Conrad electric is sourcing the repair parts, they are scheduled to be on site November 6th or 7th to do the repairs. A VFD system is recommended to replace the roto phase unit if the budget allows. The VFD system would eliminate the antiquated roto phase unit.

-* Inner oxidation ditch paddle wheel; The electrical junction box and main control panel will need to be repaired by Conrad electric. This is scheduled for November 6th or 7th.

4) Oil and Shale program: Awarded

- Project ID 112295 HAS-646-6.37 -Phase V: Bid awarded.
- TUCSON Inc. will be the contractor on this project.
- The Villages portion of the project is \$83,349.00
- A Pre-Construction meeting was held March 22nd at 10: 30 with ODOT at the District 11 office.
- The project site is open to all traffic.
- The last change order, #5 was submitted, it is pending approval. Once the final close out is completed, the actual cost will be provided to the Village.
- The total cost will determine if the Village will receive a refund of any of the allocated funds.
- Village street signs have been placed at the intersection.

5) Roadways/ Equipment/ Buildings/ Park

- *The park is winterized and closed for the season.
- *The children at play signs will be placed on Walnut St this week.
- Equipment is starting to be winterized for the upcoming season. This will be an ongoing process.

6) General:

- *Funding meeting scheduled for November 16th with OMEGA.
- *The on-call schedule, 1 November to 31 March , is completed and has been posted in the Office and provided to the Mayor for hourly employees.

OLD BUSINESS:

Councilmember Edwards asked if the gas cap sticking up on the sidewalk on E Main Street had been fixed. Mayor Clark replied that the company has been contacted to fix the issue.

Councilmember Copeland asked if the Scio Museum could receive an extension for payment on the Hilltop Sanitary Sewer Project hook-up, due to the fact that the museum is a non-profit organization. Council briefly discussed. Clerk/Treasurer Trice stated that she would ask on the Ohio Municipal Clerks Association if any other Village has faced this issue and how they proceeded. Mayor Clark will do the same on the Mayor's Association website. The topic was tabled until further information is received.

NEW BUSINESS:

The Village Solicitor asked council if they would like to renew his contract as Village Solicitor for 2024. He will send the Clerk/Treasurer a copy of the contract to be renewed for the council to review it at the next meeting.

A Water/Wastewater Committee Meeting is set for November 11, 2023 at 4:00pm at Village Hall.


Thompson moved to approve the Financial Report and Edwards seconded. Roll call reflected: Davy, yea; Thompson, yea; Gotschall, yea; Copeland, yea; Edwards, yea. Motion passed.

Thompson moved to pay the bills as presented and seconded by Edwards. Roll call reflected: Davy, yea; Thompson, yea; Gotschall, yea; Copeland, yea; Edwards, yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Gotschall. All affirmed.



Mayor



Clerk/Treasurer

CHECK REGISTER REPORT - CHECKS ONLY

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COMPUTER DATE: 11/21/2023 10:14:01 AM

FROM DATE : 11/09/23 TO DATE : 11/21/23

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
11/20/2023	2780	08006	HARRISON NEWS HERALD	50.00		1,361,065.88	22247
11/20/2023	2781	10003	Kimble Recycling & Dispos	74.50		1,360,991.38	22248
11/20/2023	2782	14914	OHIO HEALTH CONSORTIUM IN	88.00		1,360,903.38	22249
11/20/2023	2783	16031	QUILL	139.96		1,360,763.42	22250
11/20/2023	2784	19801	TINA MELVILLE	570.00		1,360,193.42	22251
11/20/2023	2785	24209	JOELLE COLLINS	20.74		1,360,172.68	22252
11/13/2023	111323	18012	SCIO PAYROLL	11,523.31		1,362,801.66	22245
11/20/2023	112023	03004	COLUMBIA GAS	193.90		1,359,978.78	22253
11/13/2023	1113232	18012	SCIO PAYROLL	1,685.78		1,361,115.88	22246
11/20/2023	1120232	19042	SPECTRUM BUSINESS	367.92		1,359,610.86	22254
11/20/2023	1120233	17003	REAM & HAAGER Environ Lab	905.00		1,358,705.86	22255
				15,619.11	0.00		

Kari Salaberry (Chair)

scopeland

Betty Stenschall

REPORTING YEAR FUND	2023 FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	314,158.11 351,098.52	3,839.76 142,513.71	17,829.17 193,443.53	300,168.70 300,168.70	12,262.45 12,262.45	287,906.25 MTD 287,906.25 YTD
A02	GENERAL FUND CD#1	28,472.75 27,046.69	0.00 1,426.06	0.00 0.00	28,472.75 28,472.75	0.00 0.00	28,472.75 MTD 28,472.75 YTD
A03	GENERAL FUND CD#2	451.34 269.12	0.00 182.22	0.00 0.00	451.34 451.34	0.00 0.00	451.34 MTD 451.34 YTD
A04	GENERAL FUND CD#3	1,000.00 1,000.00	0.00 0.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00	1,000.00 MTD 1,000.00 YTD
B01	STREET FUND	37,268.13 34,939.89	3,138.51 31,044.48	2,068.32 27,646.05	38,338.32 38,338.32	41.77 41.77	38,296.55 MTD 38,296.55 YTD
B02	STATE HIGHWAY	21,266.39 17,103.01	254.48 5,103.14	70.49 755.77	21,450.38 21,450.38	894.23 894.23	20,556.15 MTD 20,556.15 YTD
B04	PARK FUND	23,371.66 22,407.00	0.00 7,247.60	242.15 6,525.09	23,129.51 23,129.51	516.16 516.16	22,613.35 MTD 22,613.35 YTD
B05	OPWC EPA FOWLER AVE PROJECT WW	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
B08	POLICE LEVY	23,903.82 19,264.52	0.00 5,681.96	779.29 1,821.95	23,124.53 23,124.53	0.00 0.00	23,124.53 MTD 23,124.53 YTD
B09	OWDA WWTP CLARIFIER LOAN	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
B10	PERMISSIVE MVL	5,881.98 3,438.91	247.50 2,770.57	0.00 80.00	6,129.48 6,129.48	0.00 0.00	6,129.48 MTD 6,129.48 YTD
B11	COVID RELIEF	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
B12	AMERICAN RESCUE PLAN ACT	6,838.50 75,301.18	0.00 0.00	0.00 68,462.68	6,838.50 6,838.50	0.00 0.00	6,838.50 MTD 6,838.50 YTD
B13	WATERLINE REP OPWC ARC EPA STR	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
B14	646 STREET PROJECT	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
C01	TRUCK DEBT SERVICE	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
D01	OPWC GRANT	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
D03	INCOME TAX/PERM IMPROVE	115,683.98 79,362.05	3,733.45 57,279.17	9,222.35 26,446.14	110,195.08 110,195.08	365.00 365.00	109,830.08 MTD 109,830.08 YTD
E01	WATER FUND	470,719.01 456,852.93	13,357.52 193,332.68	12,366.25 178,475.33	471,710.28 471,710.28	22,016.56 22,016.56	449,693.72 MTD 449,693.72 YTD

Kari Salberry

Yope Land

Bothe & Osseola

REPORTING YEAR FUND	2023 FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E02	SEWER FUND	194,706.31 200,705.55	10,872.64 158,722.51	17,041.29 170,890.40	188,537.66 188,537.66	17,073.43 17,073.43	171,464.23 MTD 171,464.23 YTD
E03	WATER CONTINGENCY	49,707.01 57,874.70	0.00 1,627.03	0.00 9,794.72	49,707.01 49,707.01	0.00 0.00	49,707.01 MTD 49,707.01 YTD
E05	OPWC EPA FOWLER AVE WW	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
E08	WATER DEPOSIT FUND	22,220.17 20,751.61	137.76 1,606.32	20.74 20.74	22,337.19 22,337.19	0.00 0.00	22,337.19 MTD 22,337.19 YTD
E09	WWTP CLAIR OWDA LOAN	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
E13	WATERLINE REP OPWC ARC EPA	92,773.24 0.00	0.00 166,227.77	0.00 73,454.53	92,773.24 92,773.24	0.00 0.00	92,773.24 MTD 92,773.24 YTD
E15	WATERLINE EASTPORTELM	0.00 0.00	0.00 43,200.00	0.00 43,200.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
E16	SANITARY SEWER HILLTOP	0.00 0.00	0.00 168,000.00	0.00 168,000.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
G01	RUMA ESCROW	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
GRAND TOTAL ALL FUNDS MONTH-TO-DATE		1,408,422.40	35,581.62	59,640.05	1,384,363.97	53,169.60	1,331,194.37 MTD
GRAND TOTAL ALL FUNDS YEAR-TO-DATE		1,367,415.68	985,965.22	969,016.93	1,384,363.97	53,169.60	1,331,194.37 YTD

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COMPUTER DATE 11/21/2023 10:13:39 AM

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
A01-1A-211-0		POLICE WAGES	24,719.00	0.00	675.00	7,276.50	0.00	17,442.50	70.56%
A01-1A-212-0		POLICE BENEFITS	3,800.00	0.00	104.29	1,142.74	0.00	2,657.26	69.93%
A01-1C-230-0		STREET LIGHTING	30,635.00	0.00	3,030.58	28,316.70	683.30	1,635.00	5.34%
A01-2B-230-0		COUNTY HEALTH DEPT.	250.00	0.00	0.00	164.58	0.00	85.42	34.17%
A01-7A-211-0		MAYOR & VA WAGES	66,274.00	0.00	2,477.70	27,068.39	0.00	39,205.61	59.16%
A01-7A-212-0		MAYOR & VA BENEFITS	4,700.00	0.00	382.81	4,200.56	0.00	499.44	10.63%
A01-7B-211-0		COUNCIL WAGES	7,700.00	0.00	0.00	0.00	0.00	7,700.00	100.00%
A01-7B-212-0		COUNCIL BENEFITS	645.00	0.00	0.00	0.00	0.00	645.00	100.00%
A01-7B-240-0		COUNCIL SUPPLIES & MATERIALS	50.00	0.00	0.00	0.00	0.00	50.00	100.00%
A01-7D-211-0		CLERK/TREASURER WAGES	25,000.00	0.00	1,692.82	19,467.43	0.00	5,532.57	22.13%
A01-7D-212-0		CLERK/TREASURER BENEFITS	3,500.00	0.00	261.54	3,007.71	0.00	492.29	14.07%
A01-7D-240-0		ADMIN SUPPLIES & MATERIALS	9,500.00	0.00	355.75	4,369.43	980.42	4,150.15	43.69%
A01-7E-231-0		UTILITIES	17,545.00	0.00	885.34	11,883.31	2,511.69	3,150.00	17.95%
A01-7E-240-0		LAND/BUILD SUPPLIES & MATERIAL	36,930.00	0.00	0.00	28,175.96	1,500.00	7,254.04	19.64%
A01-7F-230-0		ELECTION EXPENSE	520.00	0.00	0.00	0.00	0.00	520.00	100.00%
A01-7G-230-0		COUNTY AUDITOR FEE	1,400.00	0.00	0.00	1,179.57	0.00	220.43	15.75%
A01-7H-231-0		DELIQ LAND TAX ADVERT	50.00	0.00	0.00	0.00	0.00	50.00	100.00%
A01-7H-230-0		DEL REAL EST. TAX & COLL. FEES	230.00	0.00	0.00	153.45	0.00	76.55	33.28%
A01-7I-230-0		STATE AUDITOR FEE	2,500.00	0.00	0.00	2,484.16	0.00	15.84	.63%
A01-7J-211-0		SOLICITOR WAGES	6,360.00	0.00	530.00	5,830.00	0.00	530.00	8.33%
A01-7J-212-0		SOLICITOR BENEFITS	2,000.00	0.00	81.89	919.31	0.00	1,080.69	54.03%
A01-7J-230-1		SOLICITOR CONTRACTUAL SERVICE	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
A01-7K-211-0		IT-WAGES	3,762.00	0.00	279.81	3,180.96	0.00	581.04	15.45%
A01-7K-212-0		IT-BENEFITS	750.00	0.00	43.22	491.36	0.00	258.64	34.49%
A01-7K-230-0		IT-STATE AUDITOR FEE	350.00	0.00	0.00	350.00	0.00	0.00	.00%
A01-7K-230-1		IT-SOLICITOR CONTRACT SERV	200.00	0.00	0.00	0.00	0.00	200.00	100.00%
A01-7K-240-1		IT-SUPPLIES/MATERIALS	850.00	0.00	302.00	810.96	23.00	16.04	1.89%
A01-7K-250-0		IT-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7K-272-0		INCOME TAX REFUNDS	800.00	0.00	0.00	731.81	0.00	68.19	8.52%
A01-7K-273-0		PRIOR YEAR REFUND	25.00	0.00	0.00	0.00	0.00	25.00	100.00%
A01-7X-211-0		BONUS COVID 19 WAGES	19,000.00	0.00	39.75	3,731.20	0.00	0.00	0.00%
A01-7X-211-1		PART TIME LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7X-212-0		BONUS COVID 19 BENEFITS	1,450.00	0.00	6.15	595.01	0.00	854.99	58.96%
A01-7X-212-1		PART TIME LABOR BENEFITS	13,000.00	0.00	570.00	7,660.00	445.00	4,895.00	37.65%
A01-7X-230-0		CONTRACTUAL SERVICE	13,000.00	0.00	0.00	0.00	0.00	13,000.00	100.00%
A01-7X-230-2		ENGINEERING SERVICES	13,500.00	0.00	4,722.63	11,008.44	0.00	2,491.56	18.46%
A01-7X-240-0		OTHER SUPPLIES & MATERIALS	94,171.00	0.00	0.00	2,463.00	0.00	91,708.00	97.35%
A01-7X-250-0		LEASE CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7X-251-0		SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7X-271-0		TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7X-272-0		ADVANCE TO BE REIMBURSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7X-273-0		BALANCE CORRECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A01-7X-999-0		OTHER FINANCIAL USES	93,860.00	0.00	1,387.89	16,780.99	6,119.04	70,959.97	75.60%
GENERAL FUND FUND SUB TOTAL			500,026.00	0.00	17,829.17	193,443.53	12,262.45	294,320.02	58.86%
A02-7X-250-0		CD#1	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A03-7X-250-0		CD#2	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
A03-7X-271-0		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
GENERAL FUND CD#2 FUND SUB TOT			0.00	0.00	0.00	0.00	0.00	0.00	.00%
A04-7X-250-0		CD#3	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
GENERAL FUND CD#3 FUND SUB TOT			0.00	0.00	0.00	0.00	0.00	0.00	.00%

ENTITY NAME : VILLAGE OF SCIO			REPORTING PERIOD: NOV 2023		PAGE: 3		COMPUTER DATE 11/21/2023 10:13:40 AM		
EXPENSE STATEMENT - BY ACCOUNT #									
REPORTING YEAR	2023	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
EXPENSE #									
B12-7X-240-0		AMERICAN RESCUE PLAN ACT	75,301.18	0.00	0.00	68,462.68	0.00	6,838.50	9.08%
B13-7X-250-0		WATERLINE REP OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-250-1		WATERLINE CBDG CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-251-0		WATERLINE REPL ARC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-252-0		WATERLINE REPL EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WATERLINE REP OPWC ARC EPA STR	75,301.18	0.00	0.00	68,462.68	0.00	6,838.50	9.08%
B14-7X-250-0		646 STREET PRO- ODOT CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-251-0		646 STREET PRO- EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-252-0		646 STREET PRO- OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		646 STREET PROJECT FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-261-0		TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-262-0		TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D01-5D-250-0		OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7I-271-0		TRANSFER TO TRUCK DEBT	8,253.00	0.00	0.00	0.00	0.00	8,253.00	100.00%
D03-7I-271-1		TRANSFER TO WATER LOAN 5022	12,505.33	0.00	0.00	0.00	0.00	12,505.33	100.00%
D03-7K-211-0		WAGES	10,931.00	0.00	839.70	9,546.09	0.00	1,384.91	12.67%
D03-7K-212-0		BENEFITS	3,000.00	0.00	129.74	1,493.52	0.00	1,506.48	50.22%
D03-7K-230-0		STATE AUDIT FEE	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00%
D03-7K-230-1		SOLICITOR CONTRACT SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
D03-7K-240-0		IT SUPPLIES & MATERIALS	4,000.00	0.00	0.00	1,496.50	365.00	2,138.50	53.46%
D03-7K-241-0		CREDIT CARD FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7K-250-0		CAPITAL OUTLAY	62,700.00	0.00	8,252.91	8,252.91	0.00	54,447.09	86.84%
D03-7K-272-0		INCOME TAX REFUNDS	3,000.00	0.00	0.00	2,657.12	0.00	342.88	11.43%
D03-7K-273-0		PRIOR YEAR REFUND	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
		INCOME TAX/PERM IMPROVE FUND S	108,889.33	0.00	9,222.35	26,446.14	365.00	82,078.19	75.38%
E01-5A-211-1		SUPERINTENDENT WAGES	13,585.00	0.00	962.78	10,931.69	0.00	2,653.31	19.53%
E01-5A-211-2		CLERK WAGES	5,914.70	0.00	474.17	5,379.35	0.00	535.35	9.05%
E01-5A-211-3		METER READER WAGES	300.00	0.00	25.00	225.00	0.00	75.00	25.00%
E01-5A-211-4		TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-211-6		CLERK HELPER WAGES	3,105.00	0.00	240.64	2,767.36	0.00	337.64	10.87%
E01-5A-211-7		LABORER WAGES	70,157.00	0.00	4,958.63	55,627.86	0.00	14,529.14	20.71%
E01-5A-212-1		SUPERINTENDENT BENEFITS	2,000.00	0.00	148.74	1,686.03	0.00	313.97	15.70%
E01-5A-212-2		CLERK BENEFITS	1,100.00	0.00	73.26	849.67	0.00	250.33	22.76%
E01-5A-212-3		METER READER BENEFITS	200.00	0.00	3.86	34.74	0.00	165.26	82.63%
E01-5A-212-4		TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-212-6		CLERK HELPER BENEFITS	580.00	0.00	37.16	427.34	0.00	152.66	26.32%
E01-5A-212-7		LABORER BENEFITS	14,700.00	0.00	854.09	9,559.10	44.00	5,096.90	34.67%
E01-5B-240-0		BILLING SUPPLIES & MATERIALS	1,850.00	0.00	196.65	1,275.13	0.00	574.87	31.07%
E01-5B-241-0		CREDIT CARD CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-0		CDBG-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-1		HARR CTY GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-2		ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5H-243-0		AUTO REPAIR & MAINT	2,100.00	0.00	661.27	1,685.67	113.46	300.87	14.33%

REPORTING YEAR EXPENSE #	2023 EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
E01-5I-230-0	LANDS & BUILDINGS	114,100.00	0.00	0.00	24,124.56	0.00	89,975.44	78.86%
E01-5I-231-0	UTILITIES	37,950.00	0.00	2,075.89	26,182.98	3,042.02	8,725.00	22.99%
E01-5X-230-0	STATE AUDITOR FEE	5,880.00	0.00	0.00	4,196.50	0.00	1,683.50	28.63%
E01-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	200.00	0.00	0.00	0.00	0.00	200.00	100.00%
E01-5X-230-2	ENGINEERING SERVICE	60,500.00	0.00	0.00	0.00	0.00	60,500.00	100.00%
E01-5X-230-4	CONTRACTUAL SERVICES	60,500.00	0.00	0.00	4,443.75	334.44	55,721.81	92.10%
E01-5X-240-0	SUPPLIES & MATERIALS	40,000.00	0.00	1,654.11	20,866.97	10,319.34	8,813.69	22.03%
E01-5X-250-0	OWDA GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5X-260-0	LOAN PRINCIPLE	54,802.00	0.00	0.00	8,131.45	8,131.45	38,539.10	70.32%
E01-5X-261-0	LOAN INTEREST	1,770.00	0.00	0.00	31.85	31.85	1,706.30	96.40%
E01-5X-273-0	MISC REFUNDS	650.00	0.00	0.00	48.33	0.00	601.67	92.56%
	WATER FUND FUND SUB TOTAL	491,943.70	0.00	12,366.25	178,475.33	22,016.56	291,451.81	59.25%
E02-5A-211-1	SUPERINTENDENT WAGES	12,018.00	0.00	962.78	10,913.17	0.00	1,104.83	9.19%
E02-5A-211-2	LABORER WAGES	69,960.00	0.00	5,032.58	56,717.17	0.00	13,242.83	18.93%
E02-5A-211-3	METER READER WAGES	300.00	0.00	25.00	200.00	0.00	100.00	33.33%
E02-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5A-211-5	CLERK WAGES	5,915.00	0.00	474.17	5,379.56	0.00	535.44	9.05%
E02-5A-211-6	CLERK HELPER WAGES	1,100.00	0.00	0.00	0.00	0.00	1,100.00	100.00%
E02-5A-212-1	SUPERINTENDENT BENEFITS	2,200.00	0.00	148.74	1,686.03	0.00	513.97	23.36%
E02-5A-212-2	LABORER BENEFITS	11,200.00	0.00	865.55	9,708.99	44.00	1,447.01	12.92%
E02-5A-212-3	METER READER BENEFITS	200.00	0.00	3.86	30.89	0.00	169.11	84.56%
E02-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5A-212-5	CLERK BENEFITS	1,063.00	0.00	73.26	849.67	0.00	213.33	20.07%
E02-5A-212-6	CLERK HELPER BENEFITS	200.00	0.00	0.00	0.00	0.00	200.00	100.00%
E02-5B-240-0	BILLING SUPPLIES & MATERIALS	1,300.00	0.00	196.65	1,178.12	97.00	24.88	1.91%
E02-5D-240-0	AUTO SUPPLIES & MATERIALS	2,100.00	0.00	661.26	1,693.32	105.80	300.88	14.33%
E02-5E-230-0	LAND & BUILDINGS	35,808.50	0.00	3,378.00	28,801.15	350.00	6,657.35	18.59%
E02-5E-231-0	UTILITIES	25,945.00	0.00	1,586.06	18,464.24	3,760.76	3,720.00	14.34%
E02-5E-250-0	CAP OUT-OWDA CLARIFIER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-230-0	STATE AUDITOR FEE	1,801.50	0.00	0.00	1,801.50	0.00	0.00	0.00%
E02-5X-230-1	SOLICITOR CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-230-2	ENGINEERING SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
E02-5X-230-4	CONTRACTUAL SERVICES	3,700.00	0.00	114.00	3,193.67	90.00	416.33	11.25%
E02-5X-243-0	SUPPLIES & MATERIALS	35,500.00	0.00	3,519.38	26,197.06	8,598.33	704.61	1.98%
E02-5X-260-0	LOAN PRINCIPLE	8,534.00	0.00	0.00	4,027.54	4,027.54	478.92	5.61%
E02-5X-261-0	LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E02-5X-273-0	MISC REFUNDS	80.00	0.00	0.00	48.32	0.00	31.68	39.60%
	SEWER FUND FUND SUB TOTAL	219,425.00	0.00	17,041.29	170,890.40	17,073.43	31,461.17	14.34%
E03-5D-250-0	CONTINGENCY CAPITAL OUTLAY	25,000.00	0.00	0.00	9,794.72	0.00	15,205.28	60.82%
	WATER CONTINGENCY FUND SUB TOT	25,000.00	0.00	0.00	9,794.72	0.00	15,205.28	60.82%
E05-7X-250-0	FWLER OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E05-7X-255-0	FWLER WW EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OPWC EPA FOWLER AVE WW FUND SU	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E08-5A-000-0	DEPOSITS REFUNDED	9,000.00	0.00	20.74	20.74	0.00	8,979.26	99.77%
E08-5B-000-0	DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%
	WATER DEPOSIT FUND FUND SUB TO	12,300.00	0.00	20.74	20.74	0.00	12,279.26	99.83%

ENTITY NAME : VILLAGE OF SCIO			REPORTING PERIOD: NOV 2023		PAGE: 5		COMPUTER DATE 11/21/2023 10:13:41 AM		
EXPENSE STATEMENT - BY ACCOUNT #									
REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	CARRY OVER	APPROPRIATION	M-T-D	Y-T-D	ENCUMBERED	UNENCUMBERED	PERCENTAGE
			AMOUNT	AMOUNT	EXPENSE	EXPENSE	AMOUNT	AMOUNT	
E09-7X-250-0		WWTP CLAIR OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WWTP CLAIR OWDA LOAN FUND SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E13-7X-250-0		WATERLINE REP OPWC CAP OUT	0.00	9,000.00	0.00	0.00	0.00	9,000.00	100.00%
E13-7X-250-1		WATERLINE CHDG CAP OUT	0.00	112,324.71	0.00	60,096.78	0.00	52,227.93	46.50%
E13-7X-251-0		WATERLINE ARC CAP OUT	0.00	31,545.31	0.00	13,357.75	0.00	18,187.56	57.66%
E13-7X-252-0		WATERLINE REP EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WATERLINE REP OPWC ARC EPA FUN	0.00	152,870.02	0.00	73,454.53	0.00	79,415.49	51.95%
E15-7X-250-0		EASTPORT ELM WAT OWDA CAP OUT	0.00	43,200.00	0.00	43,200.00	0.00	0.00	0.00%
E16-7X-250-0		SAN SEW HILLTOP OWDA CAP OUT	0.00	168,000.00	0.00	168,000.00	0.00	0.00	0.00%
G01-7X-273-0		RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		RUMA ESCROW FUND SUB TOTAL	0.00	211,200.00	0.00	211,200.00	0.00	0.00	0.00%
GRAND TOTAL			0.00	1,875,088.23	59,640.05	969,016.93	53,169.60	852,901.70	45.49%

Water/Wastewater Committee Meeting
November 13, 2023 @4:00pm

Present:

Mayor Jim Clark

Village Administrator Jake Tubaugh

Carol Davy

Trish Copeland, committee Chair

Kari Salsberry

Jim Byas, Resident: Not on the agenda

Ms. Scott informed the committee that 316 bills were sent in the month of October.

Committee discussed the water/wastewater rates for 2024.

Committee will recommend to council a 5.5% increase at the next council meeting (November 21, 2023). This increase would change the base rate of the bill by \$4.19 to be effective 1/1/2024. The amount includes water and sewer. The decision to recommend was based on the latest Community Water Metrics report, this amount would keep the department from losing money.

Mr. Byas spoke about his conversation with Erica and Jay at the Harrison County Health Department.

After further review of the water/wastewater rates council will also recommend:

Water 4%

Wastewater 5.5%

Customers outside village limits will be recommended at an increase of:

Water 6.5%

Wastewater 8%

The Committee also discussed the drain between the Fodor's residence and their garage: the materials will cost between \$3800.00 and \$4200.00, plus labor.

As there was nothing further to discuss, Committee member Salsberry moved to adjourn,



Committee Chair Trish Copeland



Mayor

ORDINANCE NO. 2023 - 004

AN ORDINANCE AMENDING PRIOR RESOLUTIONS AND ORDINANCES AND SETTING SCHEDULE RATES FOR MUNICIPAL WATER AND WASTEWATER SYSTEM USAGE FOR THE VILLAGE OF SCIO, OHIO

WHEREAS, the Legislative Authority (herein “Council”) of the Village of Scio, Ohio (herein “Village”) has determined that current water and wastewater (sewer) systems usage rates are not currently sufficient to cover the increased costs of operating those systems while providing for maintenance and improvement thereof, and that same shall be done in order that the Village may continue provide water and wastewater services to the residents and users of the Village of Scio Water and Wastewater Systems; and

WHEREAS, Council for the Village desires to revise and change water and wastewater usage rates and establish annual increases, effective January 1, 2024, to keep pace with increasing costs and demands upon the current water and wastewater systems; and

WHEREAS, all prior resolutions and ordinances contradictory hereto, specifically Ordinance Number 22-006, shall be repealed, rescinded and/or amended to reflect the new water and wastewater systems usage rates.

THEREFORE, be it **ORDAINED** by the Council of the Village of Scio as follows:

SECTION 1. This Ordinance repeals and rescinds and/or amends all previous Ordinances, and Resolutions contradictory hereto, specifically Ordinance Number 22-006.

SECTION 2. The rate of the water and wastewater usage shall be based upon the volume of water usage measured by the Village approved and installed water meter.

SECTION 3. As of the effective date of this Ordinance (January 1, 2024), the water and wastewater usage base rates shall be as set forth in the attached Exhibit A.

SECTION 4. Effective January 1, 2024, and continuing thereafter until such time as an Ordinance is enacted rescinding, repealing or amending this Ordinance, all water and wastewater system usage rate increases, as indicated below, shall become effective on January 1 of each year pursuant to the following schedule:

- A. Residential inside and outside water 4.0%
- B. Residential inside and outside wastewater 5.5%
- C. Non-residential inside water 4%
- D. Non-residential inside wastewater 5.5%
- E. Non-residential outside water 6.5%
- F. Non-Residential outside wastewater 8%

- G. Multiple Dwelling use inside and outside water 4%
H. Multiple Dwelling use inside and outside wastewater 8%

SECTION 5. Water and Wastewater usage rates exceeding the base rate, measured in gallons, for all water usage shall be as follows, except that water and wastewater usage exceeding the base rate by three thousand (3,000) gallons shall be pursuant to the attached Exhibit A;

<i>WATER</i>		<i>WASTEWATER</i>	
1 to 999	\$1.08	1 to 999	\$1.10
1000 to 1999	\$2.16	1000 to 1999	\$2.19
2000 to 3000	\$3.24	2000 to 3000	\$3.29

SECTION 6. The Village Administrator and Village Clerk/Treasurer (fiscal officer) together shall annually review the financial status with the Village Water/Wastewater Committee to assess the financial status of those systems to determine whether those systems can remain viable at rates charged.

SECTION 7. The rate for un-metered water and wastewater shall be billed at twice (2x) the base rate set forth in the attached Exhibit A.

SECTION 8. Water turn-on and turn off fees shall be as follows:

Turn-on Fee: \$42.00 Turn-off Fee: \$42.00

Emergency, afterhours and holiday, connection and disconnection service fees shall be charged at the Village of Scio's actual cost to perform such task.

Non-Payment connection and disconnection service fees shall be billed as set forth above for the first connection and disconnection during a calendar year. Each additional connection and disconnection shall be charged an *additional* \$20.00 per connection and disconnection.

SECTION 9. The rate for Hilltop Apartments shall be \$2218.44 for water services and \$2250.44 for wastewater services.

SECTION 10. The effective date of this Ordinance shall be January 1, 2024.

Be it further **ORDAINED** that the foregoing Ordinance was adopted and all actions and deliberations of the Legislative Authority of the Village of Scio, Harrison County, Ohio relating thereto, were conducted in meetings open to the public in compliance with all applicable legal requirements including Section 121.22 of the Ohio Revised Code and Ordinance shall become effective on January 1, 2024.

1st Reading Nov 21, 2023

2nd Reading _____

3rd Reading _____

Dated: _____

APPROVED:

Mayor

ATTEST:

Clerk-Treasurer

As to Form, Village Solicitor

VILLAGE OF SCIO - EXHIBIT "A"
WATER AND SEWER RATES
APPROVED JANUARY 1, 2024 - ORDINANCE (2023-?)

SVC CODE	LOCATION	UTILITY	CLASSIFICATION	DISTRIBUTION BASE RATE	1000 GALS. RATE	2000 GALS. RATE	3000 GALS. RATE	OVER 3000 GALS. RATE PER 1000 GALS.OVERAGE	TABLE
00	INSIDE	WATER	RESIDENTIAL	\$ 35.82	\$ 1.08	\$ 2.16	\$ 3.25	\$ 5.97	00
02	INSIDE	WATER	NON-RESIDENTIAL	\$ 45.36	\$ 1.08	\$ 2.16	\$ 3.25	\$ 5.97	01
03	INSIDE	WATER	MULTI-USE	\$ 45.36	\$ 1.08	\$ 2.16	\$ 3.25	\$ 5.97	01
01	OUTSIDE	WATER	RESIDENTIAL	\$ 48.92	\$ 1.14	\$ 2.27	\$ 3.41	\$ 8.76	02
04	OUTSIDE	WATER	NON-RESIDENTIAL	\$ 68.94	\$ 1.14	\$ 2.27	\$ 3.41	\$ 14.48	03
05	OUTSIDE	WATER	MULTI-USE	\$ 48.92	\$ 1.14	\$ 2.27	\$ 3.41	\$ 8.76	02

SVC CODE	LOCATION	UTILITY	CLASSIFICATION	COLLECTION BASE RATE	1000 GALS. RATE	2000 GALS. RATE	3000 GALS. RATE	OVER 3000 GALS. RATE PER 1000 GALS.OVERAGE	TABLE
00	INSIDE	SEWER	RESIDENTIAL	\$ 36.33	\$ 1.10	\$ 2.19	\$ 3.29	\$ 6.06	00
02	INSIDE	SEWER	NON-RESIDENTIAL	\$ 46.02	\$ 1.10	\$ 2.19	\$ 3.29	\$ 6.06	01
03	INSIDE	SEWER	MULTI-USE	\$ 46.02	\$ 1.10	\$ 2.19	\$ 3.29	\$ 6.06	01
01	OUTSIDE	SEWER	RESIDENTIAL	\$ 50.79	\$ 1.16	\$ 2.30	\$ 3.46	\$ 8.89	02
04	OUTSIDE	SEWER	NON-RESIDENTIAL	\$ 69.91	\$ 1.16	\$ 2.30	\$ 3.46	\$ 14.69	03
05	OUTSIDE	SEWER	MULTI-USE	\$ 50.46	\$ 2.16	\$ 2.30	\$ 3.46	\$ 8.89	02
06			ADM. FEE	\$ 1.00					00

HILLTOP APARTMENTS 44 UNITS @ \$47.17

\$ 3.25 (MIN.)
3000 GALS

WATER
\$50.42

\$2218.44

MULTI-USE FLAT UNMETERED RATE

HILLTOP APARTMENTS

44 UNITS @ \$47.85

\$ 3.25 (MIN.)
3000 GALS

SEWER
\$51.10

\$2250.44

FLAT RATE TABLE 01

UNMETERED WATER
UNMETERED WATER

\$99.71
\$72.15

OUTSIDE
INSIDE

FLAT TABLE 02
FLAT TABLE 00

LAUGHLIN

(2X) BASE RATE
(2X) BASE RATE

W - \$48.92
W - \$35.82

S - \$50.79
S - \$36.33

ORDINANCE NO. 2023 - 005

AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR AND VILLAGE CLERK/TREASURER OF THE VILLAGE OF SCIO, STATE OF OHIO TO ENTER INTO CONTRACT WITH ATTORNEY JACK L. FELGENHAUER FOR SERVICES AS VILLAGE SOLICITOR DURING 2024.

WHEREAS, the Village has determined that there is a need for the provision of Village Solicitor services for the Village of Scio and its Officers; and

WHEREAS, Attorney Jack L. Felgenhauer and the Village have agreed to terms for the provision of said services; and

WHEREAS, this Ordinance shall be into effect upon signature hereto and the contract become effective January 1, 2024 and terminate December 31, 2024;

NOW THEREFORE, be it **ORDAINED** by the Council of the Village of Scio, Ohio, that the Mayor and Village Clerk/Treasurer of the Village be and hereby are, authorized and directed to enter into a contract for legal services with Attorney Jack L. Felgenhauer for the year 2024, pursuant to the terms of said contract being attached hereto as Exhibit A.

Be it further **ORDAINED** that the foregoing Ordinance was adopted and all actions and deliberations of the Village Council of the Village of Scio, Harrison County, Ohio relating thereto, were conducted in meetings open to the public in compliance with all applicable legal requirements including Section 121.22 of the Ohio Revised Code.

This Ordinance hereby is passed upon by a majority vote of a quorum of the Council members and shall become effective, upon signature, on January 1, 2024.

Dated: _____

APPROVED:

Mayor

ATTEST:

Village Clerk-Treasurer

Reading 1: Nov 21, 2023

Reading 2:

Reading 3:

CONTRACT FOR EMPLOYMENT FOR LEGAL SERVICES FOR 2024

THIS AGREEMENT is entered into this _____ day of December, 2023 by and between the Village of Scio, an Ohio political subdivision, by and through its legislative authority acting in its administrative capacity (hereinafter "Village") and Attorney Jack L. Felgenhauer (hereinafter "Counsel").

WTNESSETH:

WHEREAS, Village, through its legislative authority deems it necessary and does desire to provide a Village Solicitor for the Village in certain specified legal matters, as provided in Ohio Revised Code Section 705.11; and

WHEREAS, Counsel is licensed to practice law in the State of Ohio; and

WHEREAS, it is mutually understood by Village and Counsel that Counsel is employed as an Assistant Prosecutor for Harrison County Ohio wherein potential conflicts of interest may arise, and

WHEREAS, by vote of the Village Council, the Mayor and Village Clerk-Treasurer, were authorized and directed to employ Counsel for legal services on behalf of the legislative authority and pursuant to the terms of this Contract.

THEREFORE, the parties agree as follows:

1. Pursuant to the terms of this contract, Counsel shall be employed by the Village of Scio, State of Ohio to act as legal counsel and attorney for the Village and the officials of its

legislative authority (hereinafter “officers”) in certain specified legal matters, subject to the exceptions set forth below, including providing legal advice and counsel to the Village and its officers in matters relating to their official duties, rendering legal opinions when requested in writing by Village officers, preparing legislation, preparing and reviewing and approving contracts, and other written instruments in which the Village is concerned and shall be the prosecutor in any police, county, or municipal court.

2. Counsel shall not represent the Village or its officers in legal matters involving the levy of taxes, issuance of bonds and adjustment of tax budgets, allocation of tax proceeds, or other matters in conflict with Harrison County or the State of Ohio or other legal matters which Counsel determines in his sole discretion and judgment to be or constitute a conflict of interest.
3. In consideration for the legal services provided herein, Village shall pay Counsel the annual amount of Six Thousand Six Hundred Dollars and no cents (\$6,600.00) in monthly installments of Five Hundred Fifty Dollars (\$550.00) subject to and reduced by taxes and employee share of PERS. The monthly payments shall be paid on or before the last day of each month without fail.
4. Village agrees to keep its account current as per payment of monthly installments, respond to correspondence from Counsel if appropriate, attend all scheduled appointments and cooperate with Counsel for representation of Village.
5. Village agrees to pay and be responsible for all expenses of representation including, but not limited to, insurance costs, costs related to research, all litigation-related costs including court filing fees, deposition fees, costs of experts and other related costs, postage, including UPS, FedEx, Personal Service, Certified mail, mileage at the IRS rate and similar costs

- relating to representing Village. Village is liable to Counsel for all said expenses advanced by Counsel on behalf of Village. Village understands and agrees that interest shall be charged on all unpaid expenses as a rate of one and one-half percent (1½%) per month.
6. Legal matters that include prosecuting or defending, on behalf of the Village, civil complaints, suits, and controversies in which the Village is a party, shall provide for Counsel to be paid at the rate of One Hundred Fifty Dollars (\$150.00) per hour.
 7. Village agrees that Counsel may, when necessary, retain co-counsel, and counsel agrees that Village will be consulted concerning co-counsel and any fee arrangement with co-counsel prior to retention of co-counsel.
 8. Village agrees that in the event any fees and costs are unpaid for more than ten (10) days after receipt of a billing Counsel may, at Counsel's sole discretion, withdraw from representation of Village and do no further work as authorized under the Code of Professional Responsibility and Rules of Court.
 9. The duration of this contract is beginning January 1, 2024 and terminating December 31, 2024.
 10. Either party to this agreement may terminate this contract by providing the other party with thirty (30) days advance written notice.
 11. Any provision in the contract found to be illegal, unconscionable, or otherwise unenforceable shall be severed without affecting the remainder of the agreement. Further, this contract shall be construed so as to achieve the goals of the parties.
 12. This instrument constitutes the entirety of the agreement by and between the parties. Neither party shall be bound by any terms, conditions, or representations, oral or written, not contained within this instrument. Each party acknowledges that in executing this

contract that the executing party has not been induced, persuaded, or motivated by any promise or representation made by the other party unless expressly set forth herein.

IN WITNES WHEREOF, the parties hereto, in the Village of Scio, County of Harrison and State of Ohio, have hereunto set their hands to this instrument, and execution thereof, this ____ day of December, 2023.

By


Counsel, Jack L. Felgenhauer

By

Mayor

Village Clerk-Treasurer

*VILLAGE OF SCIO
P O BOX 307 - SCIO, OHIO 43988
740-945-5571 EXT: 2*

COMMITTEE MEETING

THERE WILL BE A
“WATER / WASTEWATER”
COMMITTEE MEETING
NOVEMBER 15, 2023
AT 4:00 PM.

Capital Improvement Plan: updated - revised 3.1.2021

Water line replacement and paving projects

Phase I - Second street from between Carroll St and Eastport street - 2017 - Completed

Phase II - Village W - purchase the material and bid the labor work to a local contractor

Phase III - Second street from Eastport to Duster was able to encompass a cross street such as school house, location and mason's way - projected date 2019 for final planning and cost assessment - engineering and grant possibilities for upgraded line from a four inch to a six inch line - project start in 2020 depending on grant and allocated funds available - Completed

Phase IV - Proposed engineering and grant feasibility for Eastport street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carroll street 2020/2021 would be the projected period. Extended timeline, this phase has been reassigned to Phase V, due to EPA's guidance for lead service lines

Phase IV - Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines

Phase V - Eastport street

Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024

Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed

Phase V - Brown street / Elm street / Grandview Street from West College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed

Proposed for 2024/2025 - Reassigned to Phase II due to funding agencies and EPA grant monies for replacing lead service lines

Update Phase II to encompass Brown, Maple, Walnut, and Grandview Streets - Change due to Funding and EPA Guidelines on lead service lines

Lift Station Upgrades

Eastport Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments - waiting inspection (Completed)

College Lift station

New T6 pump purchase and install in 2018

Proposed second new T6 pump installation in 2020 with new control panel and waiting inspection (Completed)

Church St. lift station

Current / up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment

Scheduled for 2025

Water Treatment plant

- Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- #1 and #2 - Oil cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2025, every 7-10 years
- Generator Tanks and surface pumps - Condition assessment, maintenance, and service to be completed in 2023, every 5 years
- Water Storage Tank - inspection and cleaning required in 2022, every 5 years per EPA guidelines
- 1200 gallon pumps - inspected, repaired or replaced every 12 months, estimated cost \$5500 each
- The #1 and #2 pumps in service and 4 spares on hand
- Schedule 30 inch pump, 100 gpm rated for 40-year life span at 100 PS - inspect annually
- Additional equipment and inspections will be required with the log grade project - 2018 with log grade completed November 2018,

Wastewater Treatment Plant

- New #4 pumps installed in 2015 - inspect and possibly rebuild in 2024, replace in 2035 - 20-year usage
- 1 spare
- Carriers - in need of new weirs, flights, new chains and possibly sprockets (replace every 10-15 years, funding for the Carrier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters - inspect annually, repair or replace as needed (associated equipment and cover)
- Inner and outer oxidation ditches - Repairs done in 2015-2016 / inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years
- Screw Screen - inspect semiannually / Replace brushes annually or as needed
- Generators - inspect annually and service
- 3 way valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles

- WWT Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
- (Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
- (in service, used for part time and summer youth)

Backhoe

- Backhoe Truck - 2009 F-450 requires a new bed (bought in 2008)
- **Replaced with a 2019 F450 diesel
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A wheel replacement program is recommended for every 5 years
- Combo package 2020 F150 4x4

Lawn equipment

- 2019 Cub Cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower - 2009 model (Needs replaced)
- Various weed eaters - replaced as needed

Updated 3/14/19 and 3/23/21
LM: updated survey completed in 2019