

AGENDA
SCIO VILLAGE COUNCIL MEETING

June 12, 2024

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes.

Pledge of Allegiance

Roll Call

Approval of Minutes

1. Clerk/ Treasurer- Third and final Reading **ORDINANCE NO. 2024 – 003 AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF SCIO, OHIO AND ADVERTISEMENT FOR BIDS PURSUANT TO OHIO REVISED CODE SECTION 721.15**

Resolution 2024-011 **POLICE LEVY RENEWAL, DECLARING THE NECESSITY TO LEVY A TAX IN EXCESS OF THE TEN-MIL LIMITATION.**

Resolution 2024-012 **2025 PROPOSED BUDGET.**

Village Insurance payment

House on Maple Street by the Park.

2. Water/WW-Income Tax Dept.-.
3. Solicitor- Silver Spade Contract
4. Mayor-
5. Village Administrator- See below
- 6 Old Business- Silver Spade Contract
E Main Street resident driving on sidewalk
Council photos of Houses violating Ordinances.
Mowing Ball field
Cat problem
- 7 New Business
8. Financial Report Approval
9. Pay bills.

10. Adjourn.

Village Administrator

Current Project List

-WTP- new water lines Eastport Rd, E Elm St, partially funded

-Oil and Shale: Village roadways, application is due January 30, 2024. Carrollton St, Eastport St, E College St, N. Eastport and Eastport Street

-Hilltop Drive Sanitary Project: Pending additional funding / Planning phase/ Cost estimate provided, PTI approved.

-136-138 Storm Sewer line repair

Project engineering: The current engineering firm has had several changeovers in the past several months, the Village will need to evaluate the contract with the engineering firm and decide which direction to proceed.

1) WTP: 2024

Ongoing Projects

-Water line project: Eastport Rd and E. Elm St- The \$300,000.00 grant from Senator Brown's office will be used for this project.

- The cost estimate will be \$945,000.00 as of 8/23/2023. The current shortfall is \$158,000.00. The Village will proceed with the CDBG grant application.

This project has partial funding awarded. 90% of the plans have been reviewed and submitted to the engineer with a detailed list of required materials.

A PTI is not required, once funding is secured, the bidding process will start.

-Ohio EPA: All Community water systems are required to submit a *lead line inventory and distribution map* by *October 16, 2024*. Attended LSL Training on 6/11/24.

-Cost analysis is being done for water line replacement on the following streets. Fowler Ave, Church St, Carrollton St, 3rd St extension. and Hilltop Drive. This will meet the Ohio EPA guidelines for removal of lead service lines in the distribution system.

-Hydrant flushing has started; it will be done every two weeks.

It will be done by zones within the Village, a "one call" will be done to alert the Village residents.

-Filters WTP, the backwash valves at the WTP have been rebuilt. AOP conducted the installation at the WTP.

Filter #2 Hatch needs replaced; the parts are on order.

2) WWTP:

Pending projects:

Wastewater sanitation project for Hilltop Drive.

-Cost estimates for this project have been completed, plans are completed.

-Cost estimate is **\$1,276,720.00** dollars for this project. The final price projections are being done for this project.

Material list costs and prevailing wage rate sheets will be updated closer to the solicitation for Bids.

The Ohio EPA approved the PTI on January 23,2024. The Cost for the PTI is \$8,498.66. Reference Village financial sheet.

Estimated total project cost to be **\$1.35 million**, the current shortfall is \$230,000.00, the Village intends to apply for CDBG grants and an OEPA loan to offset the shortfall. The application was submitted on November 28,2023.

The initial grant application was open for submission in the workforce porthole on 8/21/2023.

The new sewer is tentatively scheduled for summer 2024, completion should be within 180 days once the project is started.

This will include the main line, laterals, and paving of the roadway. The paving portion could potentially be in 2025, depending on the weather.

Letters were sent to the residents affected by the sewer project as directed by the Council.

-W. College St, storm drain issues have been noted. It is suspected that one of the storm drains has collapsed. The assessment is a new catch basin and culvert piping will be needed to fix the issue.

3) Oil and Shale Grant program:

-The next Grant cycle the Village will reapply as determined by the Village Council.

4) Roadways/ Equipment/ Buildings/ Park

- Patch repairs will be done throughout the Spring and Summer.

-Electrical: Lights for the park, awaiting a estimate

-Service Truck replacement 2024, The truck is built and in transit to the dealership. Appropriated from the water, wastewater, and street funds. (65% W, 20%WW, 15% Street) The vehicle has been delivered to the dealer and the service bed is being installed.

- The Parking signs have been delivered and installed

- The Council authorized a paint purchase for the pickleball court, it was delivered on 6/11/24.

The electrical estimate was postponed, potentially a new electrician may be needed for the estimate.

Several contractors have been contacted.

5) General: -

- A meeting with the Village and Quicksall was held on May 29th to discuss the remaining Iron ductile and LSL remaining in the Village.

The meeting brief is in the Council packets.

-ARC Grant awarded \$250,000, the Mayor has signed the documents.

-OEPA \$10,000 Grant awarded to the Village for equipment, the paperwork has been signed. The OEPA has returned the contract, the Village will be reimbursed for purchased equipment.

-Mosquito Spraying Dates: **June 20th 8:30pm**

July 25; August 5th; September 12th

Mosquito Spraying will start at 8:30pm on each date. Dates may change due to inclement weather.

-July 6th Park event, food, car show and fireworks

The VFD volunteered to provide the brush truck and side by side for safety during the fireworks display.

-Employee evaluations; September 25,2024, October 9, 2024

May 22, 2024

Scio Village Council met in regular session on May 22, 2024, at 6 pm with Mayor Jim Clark presiding. Council members present were Kari Salsberry, Trish Copeland, Jeanne Edwards, and Zoe Newbrough. Others included Jason Tubaugh, Village Administrator, Heidi Trice, Clerk/Treasurer, Water/Wastewater Clerk, Income Tax Administrator Janeen Scott.

Salsberry moved to approve minutes from the previous meeting as presented, Newbrough seconded. All present voted in the affirmative.

Visitors:

Clerk-Treasurer: Third and Final Reading of **ORDINANCE IN THE MATTER OF THE APPROVAL OF THE SOLID WASTE MANAGEMENT PLAN FOR THE CARROLL-COLUMBIANA-HARRISON JOINT SOLID WASTE MANAGEMENT DISTRICT.**

Second Reading **ORDINANCE NO. 2024 – 003 AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF SCIO, OHIO AND ADVERTISEMENT FOR BIDS PURSUANT TO OHIO REVISED CODE SECTION 721.15**

Resolution 2024-010 Request new Revenue Certificate and Amend Appropriations to reflect drop down funds for the Waterline Project.

Request 2025 Proposed Budget Hearing be set for June 12, 2024 at 5:45pm

Salsberry made a motion to pass Ord 2024-002 **ORDINANCE IN THE MATTER OF THE APPROVAL OF THE SOLID WASTE MANAGEMENT PLAN FOR THE CARROLL-COLUMBIANA-HARRISON JOINT SOLID WASTE MANAGEMENT DISTRICT**, seconded by Edwards. Roll call reflected: Edwards, yea; Copeland, yea; Salsberry, yea; Newbrough, yea. Motion passed.

Copeland made a motion to pass Resolution 2024-0010 to request a new revenue certificate and amend appropriations for dropdown funds, Newbrough seconded. Roll call reflected: Edwards, yea; Copeland, yea; Salsberry, yea; Newbrough, yea. Motion passed.

Water/WW: Water shut-off report

Income Tax:

Solicitor:

Mayor: Letter for open Council seat
Silver Spade Agreement- sent to Solicitor Jack Felgenhauer for review.
Donation of electrical placement at the Park
Speeding issue on W Main Street/151
Update on meeting with the Governor

One letter for the open council seat was presented. Councilmember Salsberry made a motion to appoint Jamie Sabol for the open seat, Newbrough seconded. . Roll call reflected: Edwards, yea; Copeland, yea; Salsberry, yea; Newbrough, yea. Motion passed.

Mayor Clark swore in Jamie Sabol for open council seat.

Mayor Clark informed council that a contract for Silver Spade was sent to Solicitor Jack Felgenhauer for review.

Mayor Clark announced that Brightside Junction have asked to donate funds for the park for pickleball courts.

Due to the speeding issue on 151 West Main Street Mayor Clark will contact Lt. Touville.

Mayor Clark discussed with council the meeting with the governor relating to funds received for the bike trail.

Mayor Clark informed council of he and Councilmember Thompson's first Harrison County CIC and that they were welcomed.

Village Administrator:

Current Project List:

- WTP- new water lines Eastport Rd, E Elm St, partially funded
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- Hilltop Drive Sanitary Project: Pending additional funding / Planning phase/ Cost estimate provided, PTI approved.
- 136-138 Storm Sewer line repair

1) WTP: 2024

Ongoing Projects

- Water line project: Eastport Rd and E. Elm St- The \$300,000.00 grant from Senator Brown's office will be used for this project.
- The cost estimate will be \$945,000.00 as of 8/23/2023. The current shortfall is \$158,000.00. The Village will proceed with the CDBG grant application.
- This project has partial funding awarded. 90% of the plans have been reviewed and submitted to the engineer with a detailed list of required materials.
- A PTI is not required, once funding is secured, the bidding process will start.

- Heartland Heating and Cooling on site May 7th and 8th to install new furnaces and heat pumps at the WTP. The invoice has been paid.
- Ohio EPA: All Community water systems are required to submit a *lead line inventory and distribution map* by *October 16, 2024*.
- Cost analysis is being done for water line replacement on the following streets. Fowler Ave, Church St, Carrollton St, 3rd St extension. and Hilltop Drive. This will meet the Ohio EPA guidelines for removal of lead service lines in the distribution system.
- Hydrant flushing has started; it will be done every two weeks.
It will be done by zones within the Village, a “one call” will be done to alert the Village residents.
- Filters WTP, the backwash valves at the WTP are required to be rebuilt.
AOP has ordered the valve rebuild kits as well as new valves as spares.
They will be installed once the parts arrive. Filter #2 Hatch needs replaced; the parts are on order.

2) WWTP:

Pending projects:

Wastewater sanitation project for Hilltop Drive. Resolution and the Mayor's signature is required for additional paperwork.

- Cost estimates for this project have been completed, plans are completed.
- Cost estimate is **\$1,276,720.00** dollars for this project. The final price projections are being done for this project.

Material list costs and prevailing wage rate sheets will be updated closer to the solicitation for Bids. The Ohio EPA approved the PTI on January 23,2024. The Cost for the PTI is \$8,498.66. Reference Village financial sheet.

Estimated total project cost to be **\$1.35 million**, the current shortfall is \$230,000.00, the Village intends to apply for CDBG grants and an OEPA loan to offset the shortfall. The application was submitted on November 28,2023.

The initial grant application was open for submission in the workforce porthole on 8/21/2023.

The new sewer is tentatively scheduled for late Spring to early summer 2024, completion should be within 180 days once the project is started.

This will include the main line, laterals, and paving of the roadway. The paving portion could potentially be in 2025, depending on the weather.

Letters were sent to the residents affected by the sewer project as directed by the Council.

- 136-138 E College St is scheduled for April 29- May 3. A new catch basin and culvert pipe will be installed. The tree stump and root base will be removed.
- Walnut Street storm drain, the invoice is in the financial report.
- W. College St, storm drain issues have been noted. It is suspected that one of the storm drains has collapsed. The assessment is a new catch basin and culvert piping will be needed to fix the issue.

3) Oil and Shale Grant program:

- The next Grant cycle the Village will reapply as determined by the Village Council.

4) Roadways/ Equipment/ Buildings/ Park

- Patch repairs will be done throughout the Spring and Summer.
- Electrical: Lights for the court, the electrician can possibly provide a quote on May 24th or post-Holiday.
- Service Truck replacement 2024, The truck is built and in transit to the dealership. Appropriated from the water, wastewater, and street funds. (65% W, 20%WW, 15% Street)
- The Parking and Welcome to Scio signs are on order. Estimate 7-14 business days for delivery.

5) General: -

- ARC Grant awarded \$250,000, the Mayor has signed the documents
- Omega, engineering firm and the Village held a meeting 5/15/24
- OEPA \$10,000 Grant awarded to the Village for equipment, the paperwork has been signed, awaiting the returned contract from the OEPA to purchase the equipment.
- Mosquito Spraying Dates: **Thursday May 23rd 8:30pm**
- *Bees in the Village limits**
- June 20th; July 25; August 5th; September 12th
- Mosquito Spraying will start at 8:30pm on each date. Dates may change due to inclement weather.
- **Village Clean up:** The 40 yard roll off has been picked up by Kimble's, the invoice is forthcoming.
- July 6th Park event, food, car show and fireworks
- The VFD volunteered to provide the brush truck and side by side for safety during the fireworks display.
- Employee evaluations; September 25,2024, October 9, 2024

OLD BUSINESS: Silver Spade Contract
 E Main Street resident driving on sidewalk
 Cat Problem
 Mowing old ballfields

Council member Edwards asked for clarification on the Trash Ordinance and spoke about Demo projects and mowing properties. Further discussion will be held at the June 12, 2024 meeting.

Council is at a stalemate regarding feral cat problem.

Village administrator informed council that the leaf blower ordered for the pickleball court has arrived and that the paint for the court has been ordered.

NEW BUSINESS:

Council member Newbrough discussed having mandatory trash services for the Village. This issue has been discussed in the past and has proven to be too costly for the Village at this time.

Salsberry moved to approve the Financial Report and Newbrough seconded. Roll call reflected: Edwards, yea; Copeland, yea; Salsberry, yea; Newbrough, yea. Motion passed.

Salsberry moved to pay the bills as presented and seconded by Newbrough. Roll call reflected: Edwards, yea; Copeland, yea; Salsberry, yea; Newbrough, yea. Motion passed.

As there was no further business Salsberry moved to adjourn the meeting, seconded by Newbrough. All affirmed.



 Mayor



 Clerk/Treasurer

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RECONCILIATION REPORT FOR THE MONTH MAY

DATE: 06/04/24 PAGE: 1
COMPUTER DATE 6/4/2024 10:28:59 AM

DATE	BANK ACCT #	BANK ACCOUNT NAME	CASH BALANCE
05	1045841	CITIZENS BANK	1,403,424.72
05	10458PAYROLL	CITIZENS BANK PR	0.00
05	4227351786	ENC	0.00
05	6736763	CD # 3	1,058.30
05	6766316	CD # 1	58,678.31
05	8366936	CD # 2	12,718.10
05	90100	BANK ERROR	0.00
05	90200	PAYROLL TO BUDGET ACCT	0.00
05	90300	DEPOSITS NOT POSTED	0.00
		TOTAL CASH BALANCES	1,475,879.43
		TOTAL OUTSTANDING CHECKS	-3,736.13
		TOTAL DEPOSITS IN TRANSIT	408.41
		TOTAL RECONCILED BALANCE	1,472,551.71
		TOTAL COMPUTER FUND BALANCE	1,472,551.71
		RECONCILED DIFFERENCE	0.00

Kari Salberry (Chair)

Jeanne Edwards Dr.

Hope Land

OPEN ITEMS REPORT - ALL ITEMS
MAY 2024

DATE: 06/04/24 PAGE: 2
COMPUTER DATE 6/4/2024 10:29:00 AM

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT
5/28/2024	2894	09021	JOHNKRISTIN Properties LT	750.00	
5/28/2024	2895	19003	SAL CHEMICAL CO INC.	1,105.00	
2/28/2024	2842	08022	HARRISON CO FARM BUREAU	126.00	
2/13/2024	2836	20010	Ronald Thompson II	88.00	
12/7/2022	126226	06000	FP MAILING SOLUTIONS	269.86	
8/16/2022	2481	01018	AIRGAS USA INC	186.59	
12/21/2021	016446		W/S		408.41
11/30/2021	113021	06000	FP MAILING SOLUTIONS	520.00	
4/7/2021	040721E	03031	CENTRAL PAYMENT	197.86	
10/6/2020	2056	08030	DAVID HAAS	53.82	
9/21/2020	2051	20399	UNIFIED BANK	439.00	
			GRAND TOTALS	3,736.13	408.41

DATE	CHECK #	PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
05/28/2024	2894		09021	JOHNKRISTIN Properties LT	750.00		1,478,499.95	22820
05/28/2024	2895		19003	SAL CHEMICAL CO INC.	1,105.00		1,477,394.95	22821
06/05/2024	2896		01001	ACTION NOW PEST CONTROL	600.00		1,471,951.71	22840
06/05/2024	2897		02013	BLOOM'S PRINTING INC	500.00		1,471,451.71	22841
06/05/2024	2898		02026	BRANDI RAGER	10.00		1,471,441.71	22842
06/05/2024	2899		15013	ORME DO IT BEST HDWE	108.68		1,471,333.03	22843
06/05/2024	2900		18999	SCIO NAPA AUTO PARTS	470.03		1,470,863.00	22844
06/05/2024	2901		24205	ALONOVUS	18.71		1,470,844.29	22845
06/11/2024	2902		06000	FP MAILING SOLUTIONS	81.00		1,467,319.80	22866
06/11/2024	2903		10003	Kimble Recycling & Dispos	81.05		1,467,238.75	22867
06/11/2024	2904		15011	Ohio Water Develop Author	25,144.31		1,442,094.44	22868
06/11/2024	2905		16001	PROCORE POWER EQUIP	143.94		1,441,950.50	22869
06/11/2024	2906		17003	REAM & HAAGER Environ Lab	1,130.00		1,440,820.50	22870
06/11/2024	2907		19044	SIERRA R STULL	88.00		1,440,732.50	22871
06/11/2024	2908		20010	Ronald Thompson II	88.00		1,440,644.50	22872
06/11/2024	2909		20029	TREASURER OF STATE/OPWC	6,987.23		1,433,657.27	22873
06/05/2024	6524		22013	FLEET Services	1,241.33		1,469,602.96	22846
05/28/2024	52824		19042	SPECTRUM BUSINESS	374.93		1,462,773.16	22824
05/28/2024	53124		18012	SCIO PAYROLL	12,479.96		1,464,914.99	22822
06/10/2024	61124		15002	AMERICAN ELECTRIC POWER	2,300.91		1,431,356.36	22874
06/10/2024	61424		18012	SCIO PAYROLL	11,339.42		1,453,292.09	22850
06/05/2024	65242		20400	UNIFIEDCREDIT	352.93		1,469,250.03	22847
06/05/2024	65243		15002	AMERICAN ELECTRIC POWER	4,137.78		1,465,112.25	22848
06/05/2024	65244		19799	T-MOBILE	480.74		1,464,631.51	22849
06/10/2024	061024		02988	THE CITIZENS BANK	50.00		1,431,285.61	22876
05/28/2024	528242		03004	COLUMBIA GAS	78.46		1,462,694.70	22825
05/28/2024	531241		18012	SCIO PAYROLL	1,766.90		1,463,148.09	22823
06/10/2024	614242		18012	SCIO PAYROLL	1,618.70		1,451,673.39	22851
06/05/2024	0611242		02988	THE CITIZENS BANK	20.75		1,431,335.61	22875
					73,548.76	0.00		

Jeanne Edwards

Kari Salaberry

Scopeland

961 HLT

FUND	REPORTING YEAR	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	2024	GENERAL FUND	217,211.51	560.35	7,480.01	210,291.85	33,224.52	177,067.33 MTD 177,067.33 YTD
			229,253.18	83,217.96	102,179.29	210,291.85	33,224.52	
A02		GENERAL FUND CD#1	29,610.51	0.00	0.00	29,610.51	0.00	29,610.51 MTD 29,610.51 YTD
			28,796.31	814.20	0.00	29,610.51	0.00	
A03		GENERAL FUND CD#2	653.19	0.00	0.00	653.19	0.00	653.19 MTD 653.19 YTD
			508.92	144.27	0.00	653.19	0.00	
A04		GENERAL FUND CD#3	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD 1,000.00 YTD
			1,000.00	0.00	0.00	1,000.00	0.00	
B01		STREET FUND	39,552.86	0.00	1,100.88	38,451.98	512.73	37,939.25 MTD 37,939.25 YTD
			38,572.39	14,813.35	14,933.76	38,451.98	512.73	
B02		STATE HIGHWAY	21,753.50	0.00	71.90	21,681.60	499.94	21,181.66 MTD 21,181.66 YTD
			20,930.57	1,201.09	450.06	21,681.60	499.94	
B04		PARK FUND	24,137.42	0.00	556.81	23,580.61	2,313.77	21,266.84 MTD 21,266.84 YTD
			22,940.89	4,206.11	3,566.39	23,580.61	2,313.77	
B05		OPWC EPA FOWLER AVE PROJECT WW	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
			0.00	0.00	0.00	0.00	0.00	
B08		POLICE LEVY	23,161.69	0.00	218.20	22,943.49	0.00	22,943.49 MTD 22,943.49 YTD
			22,584.22	3,307.17	2,947.90	22,943.49	0.00	
B09		OWDA WWTP CLARIFIER LOAN	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
			0.00	0.00	0.00	0.00	0.00	
B10		PERMISSIVE MVL	7,934.68	0.00	0.00	7,934.68	0.00	7,934.68 MTD 7,934.68 YTD
			6,409.48	1,525.20	0.00	7,934.68	0.00	
B11		COVID RELIEF	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
			0.00	0.00	0.00	0.00	0.00	
B12		AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
			6,838.50	0.00	6,838.50	0.00	0.00	
B13		WATERLINE REP OPWC ARC EPA STR	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
			0.00	0.00	0.00	0.00	0.00	
B14		646 STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
			0.00	0.00	0.00	0.00	0.00	
B15		EMS LEVY	10,735.50	0.00	0.00	10,735.50	0.00	10,735.50 MTD 10,735.50 YTD
			0.00	10,735.50	0.00	10,735.50	0.00	
C01		TRUCK DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
			0.00	0.00	0.00	0.00	0.00	
D01		OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
			0.00	0.00	0.00	0.00	0.00	
D03		INCOME TAX/PERM IMPROVE	137,210.79	1,366.04	503.79	138,073.04	200.00	137,873.04 MTD 137,873.04 YTD
			113,308.85	41,043.41	16,279.22	138,073.04	200.00	

Hope Land

Juanita Edwards

Kari Sabersberg

FUND	REPORTING YEAR	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E01	2024	WATER FUND	481,557.92	8,543.57	16,785.53	473,315.96	32,038.67	441,277.29 MTD
			472,439.44	100,133.89	99,257.37	473,315.96	32,038.67	441,277.29 YTD
E02		SEWER FUND	188,553.72	6,921.11	30,276.39	165,198.44	29,888.61	135,309.83 MTD
			189,866.22	88,966.44	113,634.22	165,198.44	29,888.61	135,309.83 YTD
E03		WATER CONTINGENCY	50,683.47	0.00	0.00	50,683.47	0.00	50,683.47 MTD
			49,983.33	700.14	0.00	50,683.47	0.00	50,683.47 YTD
E05		OPWC EPA FOWLER AVE WW	0.00	0.00	0.00	0.00	0.00	0.00 MTD
			0.00	0.00	0.00	0.00	0.00	0.00 YTD
E08		WATER DEPOSIT FUND	23,142.43	0.00	0.00	23,142.43	0.00	23,142.43 MTD
			22,612.71	529.72	0.00	23,142.43	0.00	23,142.43 YTD
E09		WWTP CLAIR OWDA LOAN	0.00	0.00	0.00	0.00	0.00	0.00 MTD
			0.00	0.00	0.00	0.00	0.00	0.00 YTD
E13		WATERLINE REP OPWC ARC EPA	215,652.52	0.00	0.00	215,652.52	0.00	215,652.52 MTD
			104,052.17	111,600.35	0.00	215,652.52	0.00	215,652.52 YTD
E15		WATERLINE EASTPORTELM	0.00	0.00	0.00	0.00	0.00	0.00 MTD
			0.00	0.00	0.00	0.00	0.00	0.00 YTD
E16		SANITARY SEWER HILLTOP	0.00	0.00	0.00	0.00	0.00	0.00 MTD
			0.00	0.00	0.00	0.00	0.00	0.00 YTD
G01		RUMA ESCROW	0.00	0.00	0.00	0.00	0.00	0.00 MTD
			0.00	0.00	0.00	0.00	0.00	0.00 YTD
		GRAND TOTAL ALL FUNDS MONTH-TO-DATE	1,472,551.71	17,391.07	56,993.51	1,432,949.27	98,678.24	1,334,271.03 MTD
		GRAND TOTAL ALL FUNDS YEAR-TO-DATE	1,330,097.18	462,938.80	360,086.71	1,432,949.27	98,678.24	1,334,271.03 YTD

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
2024									
E08-5A-000-0		DEPOSITS REFUNDED	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100.00%
E08-5B-000-0		DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%
		WATER DEPOSIT FUND FUND SUB TO	12,300.00	0.00	0.00	0.00	0.00	12,300.00	100.00%
E09-7X-250-0		WWTP CLAIR OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WWTP CLAIR OWDA LOAN FUND SUB	0.00	0.00	0.00	0.00	0.00	0.00	.00%
E13-7X-250-0		WATERLINE REP OPWC CAP OUT	17,498.66	0.00	0.00	0.00	0.00	17,498.66	100.00%
E13-7X-250-1		WATERLINE CBDG CAP OUT	138,278.86	0.00	0.00	0.00	0.00	138,278.86	100.00%
E13-7X-251-0		WATERLINE ARC CAP OUT	29,466.49	0.00	0.00	0.00	0.00	29,466.49	100.00%
E13-7X-252-0		WATERLINE REP EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		WATERLINE REP OPWC ARC EPA FUN	185,244.01	0.00	0.00	0.00	0.00	185,244.01	100.00%
E15-7X-250-0		EASTPORT ELM WAT OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E16-7X-250-0		SAN SEW HILLTOP OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
G01-7X-273-0		RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		RUMA ESCROW FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	.00%
		GRAND TOTAL	1,641,625.76	0.00	56,993.51	360,086.71	98,678.24	1,182,860.81	72.05%

ORDINANCE NO. 2024 - 003

AN ORDINANCE AUTHORIZING THE SALE OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF SCIO, OHIO AND ADVERTISEMENT FOR BIDS PURSUANT TO OHIO REVISED CODE SECTION 721.15

WHEREAS, the Village of Scio, Ohio (hereinafter "Village") owns personal property consisting of a 2020 Chevrolet Silverado TK VIN# 1GB3YSE72LF336200 (hereinafter "property"); and

WHEREAS, the property has an estimated value of one thousand dollars or more; and

WHEREAS, the legislative authority of the Village of Scio, Ohio (hereinafter "Council") has been advised by the Village Administrator that the property is unfit or no longer needed for any Village purpose and Council desires to offer said property for sale in the manner authorized by law in as-is condition; and

WHEREAS, the sale of this property has been authorized by Council, and/or officer having supervision or management said property; and

WHEREAS, Council, pursuant to Section 721.15 of the Ohio Revised Code, desires to sell the property to the highest bidder after advertisement for not less than two nor more than four consecutive weeks in a newspaper of general circulation within the Village.

NOW THEREFORE be it **ORDAINED** by the Council of the Village of Scio, Harrison County, Ohio, with at least two-thirds of the members elected thereto concurring, that:

SECTION 1: It is hereby found that the personal property, To Wit: a 2020 Chevrolet Silverado TK, VIN# 1GB3YSE72LF336200, is currently owned by the Village and is unneeded or unfit for any Village purpose and it is in the best interest of the Village that said property be sold.

SECTION 2: The sale of the property is authorized by Council and/or officer having supervision or management of property in the Village.

SECTION 3: The Village Clerk-Treasurer is hereby instructed and authorized to cause legal notice to be published for two consecutive weeks in a newspaper of general circulation within the Village.

SECTION 4: All formal actions and deliberations of Council concerning and resulting in the passage of this Ordinance were conducted in open meetings of the Village Council, and all deliberations of Council that resulted in such action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code;

Dated: June 12, 2024

APPROVED:

J. Clark
Mayor

ATTEST:

Heidi A. Jure
Village Clerk-Treasurer

William J. Frazier
As to Form, Village Solicitor

1st Reading. May 8, 2024
2nd Reading. May 22, 2024
3rd Reading. June 12, 2024

A RESOLUTION DECLARING THE NECESSITY TO LEVY A TAX IN EXCESS OF THE TEN-MILL LIMITATION

ORC 5705.19, ORC 5705.191, ORC 5705.25, ORC 5705.26

Res 2024-011

The Village of Scio Council OF HARRISON COUNTY, OHIO, met in regular session on the 12 day of June, 2024, at the office of the Village of Scio, with the following members present:

Trish Copeland, Jeanne Edwards
Erin Thompson, Kari Salsberry
Zoë Newbrough, Jamie Sabol

Kari Salsberry moved the adoption of the following Resolution: 2024-011

BE IT RESOLVED by the Village of Scio Council of HARRISON COUNTY, OHIO, that:

Section 1. This Board determines and declares that the amount of taxes which may be raised within the ten mill limitation will be insufficient and that it is therefore necessary to levy a tax in excess of the ten-mill limitation for the benefit of the Village of Scio, Harrison County, Ohio, for the purpose of police expenses renewal

at a rate not exceeding 1.00 mills for each one dollar of valuation, which amounts to ten cents for each one hundred dollars of valuation for Five years, and which levy is a renewal of an existing levy of 1.00 mills.

¹ Insert name of Board

² Insert name of Subdivision, Township, Board or other Beneficiary

³ Insert any one of the purposes listed in ORC 5705.19

⁴ Insert duration of levy

⁵ If the levy is a renewal of an existing levy, or an increase or decrease, insert as part of the resolution "and which levy is a renewal of an existing levy of ___ mills" or "and which levy as a renewal of an existing levy of ___ mills and an increase of ___ mills to constitute a tax of ___ mills" or "and which levy is a renewal or part of an existing levy, being a reduction of ___ mills to constitute a tax of ___ mills."

Section 2. The question of approving the levy shall be submitted to the electors of the Village of Scio at the election to be held on the 5th day of November, 20 24, and that said levy be placed on the tax lists of the current tax year, commencing in 20 25, first due in calendar year 20 26, in compliance with the provisions of ORC 5705.34, if a majority of the electors voting thereon vote in favor thereof.

Section 3. The Fiscal Officer of this Board is directed to certify immediately a copy of this resolution to the County Auditor of Harrison County requesting that the County Auditor certify to the Board the total current tax valuation of the Village of Scio and the dollar amount of revenue that would be generated annually by the 1.00 mill levy.

Section 4. It is found and determined that all formal actions of this Board concerning and relating to the adoption of this resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in those formal actions were in meetings open in the public, in compliance with law.

Zoe Newbrough seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

<u>Trish Copeland</u>	<u>Yes</u>
<u>Kari Salsberry</u>	<u>Yes</u>
<u>Zoe Newbrough</u>	<u>Yes</u>
<u>Jeanne Edwards</u>	<u>Yes</u>
<u>Erin Thompson</u>	<u>Yes</u>
<u>Jamie Sabol</u>	<u>Yes</u>

ADOPTED the 12 day of June, 20 24.

Heidi L. Trice
FISCAL OFFICER Clerk/Treasurer

THE STATE OF OHIO, HARRISON COUNTY Clerk/Treasurer
I, Heidi L. Trice, Fiscal Officer of the Village of Scio, do hereby certify that the foregoing is taken and copied from the Record of Proceedings of said regular meeting and that the same has been compared by me with the said Record, and that it is a true and correct copy thereof.

WITNESS my signature this 12 day of June, 20 24.

Heidi L. Trice
FISCAL OFFICER Clerk/Treasurer

⁶ Insert the Township of County in which the vote will be held
⁷ Insert the Township or County in which the vote will be held

BUDGET HEARING for PROPOSED 2025 BUDGET

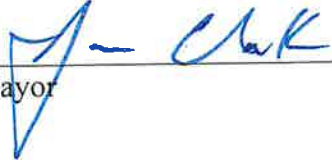
June 12, 2024

HEARING CALLED TO ORDER AT 5:45 PM

Scio Village council members Zoe Newbrough, Jeanne Edwards, Erin Thompson, Kari Salsberry, Trish Copeland, and Jamie Sabol

Also, present were Mayor James Clark, Vil. Adm. Jason Tubaugh, Water Clerk/Income Tax Janeen Scott and Clerk/Treasurer Heidi Trice and Village Solicitor Jack Felgenhauer

The figures presented (attached) were discussed and it was general consensus that it would be passed at the regular council meeting to be held later that same evening.



Mayor



Clerk-Treasurer

VILLAGE OF SCIO 2025 PROPOSED BUDGET

6/12/24

ITEMIZED FUNDS-Resolution 2024-012

FUND TYPE/CLASSIFICATIONS	CASH BALANCE AS OF 12/31/23	TOTAL AMOUNT FROM ALL SOURCES AVAILABLE FOR EXPENDITURES	TOTAL AMOUNT AVAILABLE PLUS BALANCES
GENERAL FUND TYPE			
GENERAL FUND	\$259,558	\$156,662	\$416,220
SPECIAL REVENUE FUNDS			
STREET FUND	38,572	34,221	72,793
STATE HIGHWAY FUND	20,930	5,361	26,291
PARK FUND	22,941	7,247	30,188
POLICE LEVY	22,581	5,682	28,263
PERMISSIVE MVL	6,409	3,051	9,460
EMS LEVY	0	18,000	18,000
FUND TOTAL	\$111,433	\$73,562	\$184,995
PROPRIETARY FUND TYPE			
ENTERPRISE FUNDS			
WATER FUND	472,439	216,045	688,484
SEWER FUND	189,866	177,188	367,054
WATER DEPOSITS	22,613	1,882	24,495
FUND TOTAL	\$684,918	\$395,115	\$1,080,033
FIDUCIARY FUND TYPE			
TRUST AND AGENCY FUNDS			
LOCAL INCOME TAX	\$113,309	\$61,865	\$175,174
TOTAL ALL FUNDS	\$1,169,218	\$687,204	\$1,856,422

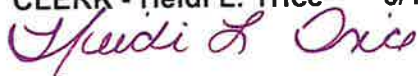
MAYOR - JAMES CLARK 6/12/2024

SIGNATURE:



CLERK - Heidi L. Trice 6/12/2024

SIGNATURE:



RE: Ohio Plan - Invoice

From: Amy J. Ballachino (amy.ballachino@assuredpartners.com)

To: scio1@frontier.com

Date: Wednesday, May 29, 2024 at 02:04 PM EDT

Hi Heidi,

I completely understand.

Would splitting the payment into semi-annual installments help? Ohio Plan looks for 60% up front and then 40% due in 6 months. If a different payment plan would work better for you, I can see what accommodations they would be able to make.

My concern is that this is for your 24/25 policy term. If it goes unpaid the carrier will look to issue a notice of cancellation for non-payment. I don't want you to go without coverage.

Let me know if you want to review some payment plan options, and what might work best.

Thanks,

Amy Ballachino

Senior Account Manager



AssuredPartners

D 440.895.6536

E amy.ballachino@assuredpartners.com

From: Heidi L. Trice, Clerk/Treasurer <scio1@frontier.com>
Sent: Tuesday, May 28, 2024 11:05 AM
To: Amy J. Ballachino <Amy.Ballachino@assuredpartners.com>
Subject: Re: Ohio Plan - Invoice

We are working on the appropriations considering that we appropriate the correct fund amount needed for the year and there was no expectation that we would have to pay 2 insurance companies the same amount for one year of insurance. We are a small Village and can not afford to pay an insurance that we no longer have. We will continue to look for the funds.

Heidi L. Trice, Clerk/Treasurer
Village of Scio
PO Box 307

Scio, OH 43988

phone 740-945-5571 ext. 1

fax 740-945-5855

On Thursday, May 23, 2024 at 09:24:16 AM EDT, Amy J. Ballachino <amy.ballachino@assuredpartners.com> wrote:

Hi Heidi,

Just wanted to follow up on the payment for the 24/25 package policy that is now placed with Ohio Plan.

Please let me know when we may expect payment.

If you should have any questions, please do not hesitate to give me a call.

Thank you,

Amy Ballachino

Senior Account Manager



AssuredPartners

D 440.895.6536

E amy.ballachino@assuredpartners.com

From: Amy J. Ballachino

Sent: Tuesday, April 9, 2024 2:56 PM

To: Trish Copeland <scio1@frontier.com>

Subject: Ohio Plan - Invoice

Hi Heidi,

Attached, please find the invoice for the 24/25 Ohio Plan policy.

I will forward the policy as soon as it becomes available.

In the meantime, if you have any questions, please do not hesitate to reach out.

Thank you,

Amy Ballachino

Senior Account Manager



AssuredPartners

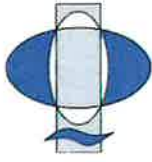
D 440.895.6536

O 440.895.6536 | **F** 440.356.2126

E amy.ballachino@assuredpartners.com

3900 Kinross Lakes Parkway #300, Richfield, OH 44286

in **X** **f** **@** [assuredpartners.com](https://www.assuredpartners.com)



W. E. Quicksall and Associates, Inc.

Main Office
554 West High Avenue
PO Box 646
New Philadelphia, Ohio 44663

Civil Engineers

Village of Scio
Water Line Replacement Project
Mtg Summary May 29, 2024
WEQ Comm. # 2405

This meeting summary has been prepared based upon our record of discussions during the meeting. If you have any changes or corrections, please notify Matt Miller within five business days upon receipt so that the meeting summary may be revised for the benefit of all.

Attendees: Mayor James Clark, Jake Tubaugh (VA), and Heidi Trice (Clerk) - Village
Erin Wright – OMEGA
Chip Stephan, Matt Miller – WEQA

Scope of Work

1. Fowler Street (College St. to Corporation Limits)
 - a. Water Main: 6" – PVC C900/C909
 - b. Mains to installed under sidewalks
 - c. Mains connect to following existing water lines
 - i. High Street
 - ii. E. College Street
 - iii. Main Street
 - d. Water Service Connection: – ¾" PEX
 - e. Service Lines to be bored under state route
 - f. 1" Service line to residents outside corporation limits
 - g. One fire hydrant to be located near existing business
 - h. Asphalt road repairs only for trench, not full resurfacing
2. Church Street (Eastport Road to Main St.)
 - a. Water Main: 6" – PVC C900/C909
 - b. Mains to installed under pavement
 - c. Mains connect to following existing water lines
 - i. Eastport Road
 - ii. Main Street
 - d. Water Service Connection: – ¾" PEX
 - e. Service Lines to be installed via open cut
 - f. Asphalt resurfacing 1.5-2.0" thickness (edge to edge)
3. N. Eastport Road (Carrollton Street to Main St.)
 - a. Water Main: 6" – PVC C900/C909
 - b. Mains to installed under pavement
 - c. Mains connect to following existing water lines
 - i. Carrollton Street
 - ii. Main Street
 - d. Water Service Connection: – ¾" PEX
 - e. Service Lines to be installed via open cut
 - f. Asphalt resurfacing 1.5-2.0" thickness (edge to edge)

W.E. QUICKSALL AND ASSOCIATES, INC.

Village of Scio

Water Line Replacement Project

Mtg Summary – 5/29/24

Page 2 of 2

4. Carrollton Street (W Third Street Extension to Main St.)
 - a. Water Main: 6" – PVC C900/C909
 - b. Mains to installed under pavement
 - c. Mains connect to following existing water lines
 - i. W. Third Street Extension (4")
 - ii. Main Street
 - d. Water Service Connection: – ¾" PEX
 - e. Service Lines to be installed via open cut
 - f. Asphalt resurfacing 1.5-2.0" thickness (curb to curb)

5. West Third Street Extension (Masonic Street to Carrollton St.)
 - a. Water Main: 4" – PVC C900/C909
 - b. Mains to installed under pavement
 - c. Mains connect to following existing water lines
 - i. Carrollton Street
 - ii. Masonic Street
 - d. Water Service Connection: – ¾" PEX
 - e. Service Lines to be installed via open cut
 - f. Gravel resurfacing 2.0" thickness (edge to edge)

6. Hilltop & Sunset (Carrollton Street to Main St.)
 - a. Water Main: 6" – PVC C900/C909
 - b. Mains to installed under pavement
 - c. Mains connect to following existing water lines
 - i. Carrollton Street
 - ii. WTP Transmission Line
 - d. Water Service Connection: – ¾" PEX
 - e. Service Lines to be installed via open cut
 - f. Asphalt resurfacing 1.5-2.0" thickness (curb to curb)
 - g. Engineer to determine best alignment to reduce head loss
 - h. Engineer to keep proposed water line on outside loop to keep 10' distance from the existing sanitary sewer main.

7. General Discussion
 - a. Council Meeting is scheduled for Wednesday June 26th which will be attended by CCS.
 - b. CCS to present agreement for the following services
 - i. Design / Engineering
 - ii. Bidding & Negotiations
 - c. Future engineering services to be negotiated later
 - i. Construction Administration
 - ii. Part Time Resident Project Representative (RPR)

8. Funding – Handled by Erin Wright of OMEGA
 - a. House Bill 33 – pending
 - b. Sherrod Brown Congressional Funding – pending
 - c. CDBG – To be reviewed after design complete and PTI secured
 - d. ARC – pre-application was submitted and pending selection
 - e. OPWC – to be applied for in Summer of 2024

**AGREEMENT FOR AMBULANCE AND EMERGENCY
MEDICAL SERVICES BETWEEN THE SILVER SPADE
JOINT AMBULANCE DISTRICT AND THE VILLAGE OF
SCIO, HARRISON COUNTY, OHIO**

Now comes the Silver Spade Joint Ambulance District, a Joint Ambulance District created pursuant to R.C. 505.71 ("District") and the Village of Scio, a Village created pursuant to Title V of the Ohio Revised Code ("Village") and enter into this agreement for the provision of ambulance and emergency medical services as authorized by Ohio Revised Code Sections 9.482, 9.60, and 505.72(B)(1).

The terms and conditions of this agreement are as follows:

1. Services Provided

This Agreement shall be for the provision of ambulance and emergency medical services by the District to the Village.

2. Staffing and Equipment

The District shall do its best efforts to provide adequate emergency medical staffing and services to the Village, Monday to Friday from 4:00 p.m. – 8:00 a.m. (Jewitt Fire Department Station is staffed Monday to Friday from 8:00 a.m. to 4:00 p.m.) The District, at its own expense, will obtain a suitable number of ambulances and emergency medical vehicles, properly equipped, to provide emergency ambulance service to the Village. The District may provide this service via contract with third-parties.

3. Consideration

The Village agrees to pay to the District the sum of total collected per tax settlements in February and July, received from the Harrison County Auditor's Office specified for Ambulance Services. The payment shall be within thirty (30) days of the EMS or ambulance levy tax revenue received by the Village from the County Auditor.

4. Term of Agreement

The term of this agreement shall be, June 1, 2024 to December 31, 2024.

5. Area of Service and Mutual Aid

The District shall provide services to the geographical area of the Village. To the extent that the District subcontracts with a party to provide this service to the Village, the Village acknowledges that the third-party may utilize a mutual aid policy for the provision of EMS or ambulance services.

6. Insurance

The District shall assure that it and/or any party providing emergency medical or ambulance services to the Village shall carry liability insurance in an amount not less than \$1 million for all claims of bodily injury, death, property damage, personal injury against the District.

7. Employee Certification

The District shall require that all individuals appointed as employees, or all individuals of any contracted third-party who perform emergency medical services to the Village, be State certified, at the minimum, to the Emergency Medical Responder (EMR) level.

The District shall also require that all personnel providing emergency medical services to residents maintain their level of certification through continuing education as required by the Ohio Revised Code.

8. Workers' Compensation

The District shall, during the period of this Agreement, provide workers' compensation for its employees, or in the alternative, assure that any third-party provider provides workers' compensation coverage for its employees or members who are providing services within the Village.

9. Access by the Public

The District and Village shall provide records to the public as required by R.C. 149.43. Any EMS provider which serves as an assignee of the District shall also make its records available to the public as required by R.C. 149.43.

10. Billing

The District or any third-party provider may bill residents/patients for ambulance treatment and transportation. The billing shall be in accordance with rates and practices established by the District. The District or third-party provider shall soft bill patients to whom are taxpayers into the district. Soft Bill means that the District may pursue the patient's or responsible party's healthcare insurer/provider and any deductible/co-pay for which the patient is responsible.

11. Reporting Requirements

The District or the third-party provider shall also submit to the District/Village, by the fifteenth of each month, a statement listing all EMS calls made the previous month showing for each call: the date, the time, the location by address, and the number of personnel dispatched. The District/third-party provider shall also provide to the District/Village, on a monthly basis, all information required by R.C. 505.441.

12. No Benefit to Third-Parties

This Agreement is not intended to grant any rights to any third-parties, with the exception of any assignee of the District who provides emergency medical and ambulance service to the Village.

13. Assignment

The parties understand that the Districts obligations to provide EMS services to the Village will be assigned to the Hopedale Volunteer Fire Department. The Village consents to this assignment of the Districts obligations to the Hopedale Volunteer Fire Department. Any other assignments by either the District or the Village may not be made without the express written consent of the other party.

14. Enforceability

In the event any portion of this Agreement is deemed invalid or unconstitutional, the remaining portion of the Agreement shall not be affected and shall be given full force and meaning.

15. Governing Body

This Agreement shall be subject to the laws of the State of Ohio.

16. Compliance

The District shall provide written or documentary evidence to the Village evidencing its compliance with the requirements of this Agreement upon request by the District.

SILVER SPADE JOINT AMBULANCE
DISTRICT

By: *[Signature]*

Chairperson

Date: 5-20-24

VILLAGE OF SCIO

By: _____

Its:

Date: _____

Approved As To Form.

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)
The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street
This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)
Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street
Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024
Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.
Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.
Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)
- The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)
(*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic

Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.