

AGENDA
SCIO VILLAGE COUNCIL MEETING

August 14, 2024

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes.

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors: Stephanie or Shannon Jenkins, water bill.

1. Clerk/ Treasurer-
2. Water/WW-Income Tax Dept.-.
3. Solicitor-
4. Mayor- Employee pay-rate
 Employee walk-off
 Noxious weeds and trash letters
5. Village Administrator- See below
- 6 Old Business- E Main Street resident driving on sidewalk
 Cat problem
 Aggregation Contract (given to council on 7-10-24)
- 7 New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

Village Administrator

July 24, 2024

Scio Village Council met in regular session on July 24, 2024, at 6 pm with Mayor Jim Clark presiding. Council members present were Kari Salsberry, Trish Copeland, Jeanne Edwards, Jamie Sabol, Erin Thompson and Zoe Newbrough. Others included Jason Tubaugh, Village Administrator, Heidi Trice, Clerk/Treasurer, Water/Wastewater Clerk, Income Tax Administrator Janeen Scott.

Copeland moved to approve minutes from the previous meeting as presented, Edwards seconded. All present voted in the affirmative.

Visitors: J.T. Thompson, Scio Summer Fest; Michelle Myer, Harrison County Commissioner elect; Preston Stul, Baseball; Lori Phillips, Pickle ball.

Mr. Thompson from the Scio Summer Festival Committee requested the bathroom key for August 10, 2024, for the Annual Summer Fest Car Show and presented council with the Rider's Insurance for the event. Council member Salsberry made a motion to allow Mr. Thompson the key for the event, Newbrough seconded. Roll call reflected: Edwards, yea; Copeland, yea; Newbrough, yea; Sabol, yea; Thompson; Salsberry, yea. Motion passed.

Mr. Stul requested to use the Onslow baseball park for a league of 16–17-year-olds and 19+ year olds for next year. Council member Salsberry asked about funds for improvement of the fields. All clean-up will be done by the participants. Salsberry made a motion to allow the league to use the field, Edwards seconded. Roll call reflected: Edwards, yea; Copeland, yea; Newbrough, yea; Sabol, yea; Thompson; Salsberry, yea. Motion passed.

Ms. Phillips inquired of council to resurface the old tennis courts at the park for pickle ball courts. The cost is estimated at \$40,000. Village Administrator Tubaugh suggested a new court be placed next to the old court to cut down on the expense. Discussion was tabled until more accurate plans can be made.

Ms. Myer address council on her position to run for Harrison County Commissioner in thee up coming election.

Clerk-Treasurer: Res 2024-016 Request new revenue certificate and amend appropriations for EMS levy
SAMS number renewed
Email on Demo projects
HRPC updates

Council member Salsberry made a motion to amend the appropriations reflecting the EMS levy funds received in the 1st tax settlement, Newbrough seconded. Roll call

reflected: Edwards, yea; Copeland, yea; Newbrough, yea; Sabol, yea; Thompson; Salsberry, yea. Motion passed.

Clerk/Treasurer Trice updated council on the renewal of the SAMs number, the updates on the Demolition and Revitalization projects and the Information from thee HCRPC.

Water/WW: Water shut-off report

Income Tax:

Solicitor:

Mayor: ACG update
Beer Garden Permit

Mayor Clark updated council on the ACG for the bike trail, Scio is to receive \$1.3million for upgrades on the trail. The project will be handled by the Harrison County Grant office through OMEGA.

Mayor informed council that he had signed a permit for the Sons of the Scio American Legion to have a beer garden for the Annual Scio Summer Festival Car Show. The mayor stated that he emailed the council members, and it was a consensus to allow him to do so. Council member Copeland made a retro motion to allow Mayor Clark to sign State peit for t, Thompson seconded. Roll call reflected: Edwards, yea; Copeland, yea; Newbrough, yea; Sabol, yea; Thompson; Salsberry, yea. Motion passed.

Village Administrator:

Current Project List:

- WTP- new water lines Eastport Rd, E Elm St, partially funded
- Oil and Shale: Village roadways, application is due January 30, 2024. Carrollton St, Eastport St, E College St, N. Eastport and Eastport Street
- Hilltop Drive Sanitary Project: Pending additional funding / Planning phase/ Cost estimate provided, PTI approved.
- 136-138 Storm Sewer line repair

1) WTP: 2024

Ongoing Projects

- Water line project: Eastport Rd and E. Elm St- The \$300,000.00 grant from Senator Brown's office will be used for this project.
- The cost estimate will be \$945,000.00 as of 8/23/2023. The current shortfall is \$158,000.00. The bidding process for preparation of documents and final review of the plans are underway.
- * The funding application has been received and processed, awaiting final approval to proceed with the solicitation for bids.

- Ohio EPA: All Community water systems are required to submit a *lead line inventory and distribution map* by *October 16, 2024*.
- Cost analysis is being done for water line replacement on the following streets. Fowler Ave, Church St, Carrollton St, 3rd St extension. and Hilltop Drive. This will meet the Ohio EPA guidelines for removal of lead service lines in the distribution system. Briefed by Quicksall at the previous meeting.
- Filter #2 Hatch needs to be replaced, the parts are on order.
- Water leak at 205 Eastport Road, repair done July 9th.
- Cu/Pb samples will be collected in July for EPA compliance.
- The annual metrics report will be started at the end of July to the first week in August Once completed, the Council will be briefed, the final report will be submitted to the OEPA SEDO prior to the deadline.

2) WWTP:

Pending projects:

Wastewater sanitation project for Hilltop Drive.

- Cost estimates for this project have been completed, plans are completed.
- Cost estimate is **\$1,276,720.00** dollars for this project. The final price projections are being done for this project.

Material list costs and prevailing wage rate sheets will be updated closer to the solicitation for Bids.

The Ohio EPA approved the PTI on January 23,2024. The Cost for the PTI is \$8,498.66.

Reference Village financial sheet.

Estimated total project cost to be **\$1.35 million**, the current shortfall is \$230,000.00, the Village applied for an OEPA loan to offset the shortfall.

The initial grant application was open for submission in the workforce porthole on 8/21/2023.

The loan application was submitted and is being processed, once completed the path forward will be to prepare the bidding documents, advertise, and solicit for contractor bids.

This will include the main line, laterals, and paving of the roadway. The paving portion could potentially be in 2025, depending on the weather.

-W. College St, storm drain issues have been noted. It is suspected that one of the storm drains has collapsed. The assessment is a new catch basin and culvert piping will be needed to fix the issue.

*-Paddle wheel, the inner ditch paddle wheel will be replaced within the next several weeks.

*-The WWTP received a NOV for ammonia, this is a result of inadequate transfer of oxygen to the inner oxidation ditch through the paddle wheel.

3) Oil and Shale Grant program:

- The next Grant cycle the Village will reapply as determined by the Village Council.

4) Roadways/ Equipment/ Buildings/ Park

-Service Truck replacement 2024: The truck is in Zanesville; the new utility bed is being installed. Appropriated from the water, wastewater, and street funds. (65% W, 20%WW, 15% Street) The Village is waiting on the bed to be installed.

5) General:

-Mosquito Spraying Dates: **July 25th**

August 5th; September 12th

Mosquito Spraying will start at 8:30pm on each date. Dates may change due to inclement weather.

-Employee evaluations; September 25,2024, October 9, 2024

Water/Wastewater Committee meeting set for August 22, 2024 at 4:00pm.

OLD BUSINESS:

E Main Street resident driving on sidewalk

Cat Problem


Mowing old ballfields

NEW BUSINESS:


Thompson moved to approve the Financial Report and Sabol seconded. Roll call reflected: Edwards, yea; Copeland, yea; Newbrough, yea; Sabol, yea; Thompson; Salsberry, yea. Motion passed.

Thompson moved to pay the bills as presented and seconded by Sabol. Roll call reflected: Edwards, yea; Copeland, yea; Newbrough, yea; Sabol, yea; Thompson; Salsberry, yea. Motion passed.

As there was no further business Thompson moved to adjourn the meeting, seconded by Sabol. All affirmed.



Mayor



Clerk/Treasurer
HC - Sec Pro-Term 8/14/24

DATE	CHECK #	PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
07/31/2024	2932		01001	ACTION NOW PEST CONTROL	700.00		1,238,857.65	23008
07/31/2024	2933		09021	JOHNKRISTIN Properties LT	750.00		1,238,107.65	23009
08/06/2024	2934		01031	AMERIGAS	186.59		1,227,278.02	23021
08/06/2024	2935		04022	DOMAIN LISTINGS	288.00		1,226,990.02	23022
08/06/2024	2936		14914	OHIO HEALTH CONSORTIUM IN	59.00		1,226,931.02	23023
08/06/2024	2937		15013	ORME DO IT BEST HDWE	86.42		1,226,844.60	23024
08/06/2024	2938		16031	QUILL	258.74		1,226,585.86	23025
08/06/2024	2939		18999	SCIO NAPA AUTO PARTS	188.96		1,226,396.90	23026
08/06/2024	2940		23014	WORLD RADIO TELECOMMUNICA	114.00		1,226,282.90	23027
08/06/2024	2941		24217	FEDERAL PROCESSING	599.00		1,225,683.90	23028
08/06/2024	2942		24218	SILVER SPADE JOINT AMB DI	10,735.50		1,214,948.40	23029
08/12/2024	2943		08999	IMMENSE IMPACT LLC	665.00		1,209,066.16	23044
08/12/2024	2944		19044	SIERRA R STULL	25.56		1,209,040.60	23045
08/12/2024	2945		20010	Ronald Thompson II	88.00		1,208,952.60	23046
08/05/2024	8524		02988	THE CITIZENS BANK	23.25		1,204,903.69	23034
07/30/2024	73024		06000	FP MAILING SOLUTIONS	600.00		1,237,447.67	23012
07/31/2024	73124		03004	COLUMBIA GAS	50.62		1,237,397.05	23013
08/12/2024	81224		02988	THE CITIZENS BANK	50.00		1,208,902.60	23047
08/06/2024	86241		15002	AMERICAN ELECTRIC POWER	5,307.58		1,209,640.82	23030
08/06/2024	86242		15002	AMERICAN ELECTRIC POWER	2,197.58		1,207,443.24	23031
08/06/2024	86243		22013	FLEET Services	1,131.99		1,206,311.25	23032
08/06/2024	86244		20400	UNIFIEDCREDIT	1,384.31		1,204,926.94	23033
08/05/2024	080924		18012	SCIO PAYROLL	11,270.82		1,228,579.88	23019
08/05/2024	0809242		18012	SCIO PAYROLL	1,115.27		1,227,464.61	23020
					37,876.19	0.00		

Karee Sabersberg (Chair)

Stepheland

Jane Edwards

RECONCILIATION REPORT FOR THE MONTH JULY
 DATE: 08/01/24 PAGE: 1
 COMPUTER DATE 8/1/2024 9:46:54 AM

92 HCT

DATE	BANK ACCT #	BANK ACCOUNT NAME	CASH BALANCE
07	1045841	CITIZENS BANK	1,170,526.04
07	10458PAYROLL	CITIZENS BANK PR	0.00
07	4227351786	ENC	0.00
07	6736763	CD # 3	1,063.16
07	6766316	CD # 1	59,008.27
07	8366936	CD # 2	12,776.46
07	90100	BANK ERROR	0.00
07	90200	PAYROLL TO BUDGET ACCT	0.00
07	90300	DEPOSITS NOT POSTED	0.00
		TOTAL CASH BALANCES	1,243,373.93
		TOTAL OUTSTANDING CHECKS	-3,931.64
		TOTAL DEPOSITS IN TRANSIT	408.41
		TOTAL RECONCILED BALANCE	1,239,850.70
		TOTAL COMPUTER FUND BALANCE	1,239,850.70
		RECONCILED DIFFERENCE	0.00

Kari Salaberry

Kopeland

Jeanne Edwards

OPEN ITEMS REPORT - ALL ITEMS
JULY 2024

DATE: 08/01/24 PAGE: 2
COMPUTER DATE 8/1/2024 9:46:54 AM

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT
7/31/2024	73124	03004	COLUMBIA GAS	50.62	
7/31/2024	2933	09021	JOHNKRISTIN Properties LT	750.00	
7/31/2024	2932	01001	ACTION NOW PEST CONTROL	700.00	
7/30/2024	73024	06000	FP MAILING SOLUTIONS	600.00	
7/9/2024	2925	24205	ALONOVUS	19.95	
6/11/2024	2905	16001	PROCORE POWER EQUIP	143.94	
12/7/2022	126226	06000	FP MAILING SOLUTIONS	269.86	
8/16/2022	2481	01018	AIRGAS USA INC	186.59	
12/21/2021	016446		W/S		408.41
11/30/2021	113021	06000	FP MAILING SOLUTIONS	520.00	
4/7/2021	040721E	03031	CENTRAL PAYMENT	197.86	
10/6/2020	2056	08030	DAVID HAAS	53.82	
9/21/2020	2051	20399	UNIFIED BANK	439.00	
			GRAND TOTALS	3,931.64	408.41

8/7 HLT

REPORTING YEAR FUND	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	165,201.50	0.00	0.00	165,201.50	24,935.25	140,266.25 MTD 140,266.25 YTD
A02	GENERAL FUND CD#1	229,253.18	94,103.05	158,154.73	165,201.50	24,935.25	140,266.25 YTD
A03	GENERAL FUND CD#2	29,940.47	0.00	0.00	29,940.47	0.00	29,940.47 MTD 29,940.47 YTD
A04	GENERAL FUND CD#3	28,796.31	1,144.16	0.00	29,940.47	0.00	29,940.47 YTD
B01	STREET FUND	711.55	0.00	0.00	711.55	0.00	711.55 MTD 711.55 YTD
B02	STATE HIGHWAY	508.92	202.63	0.00	711.55	0.00	711.55 YTD
B04	PARK FUND	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD 1,000.00 YTD
B05	OPWC EPA FOWLER AVE PROJECT WW	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 YTD
B08	POLICE LEVY	40,801.58	0.00	0.00	40,801.58	3,252.13	37,549.45 MTD 37,549.45 YTD
B09	OWDA WWTP CLARIFIER LOAN	38,572.39	20,854.34	18,625.15	40,801.58	3,252.13	37,549.45 YTD
B10	PERMISSIVE MVL	22,049.79	0.00	0.00	22,049.79	378.31	21,671.48 MTD 21,671.48 YTD
B11	COVID RELIEF	20,930.57	1,690.91	571.69	22,049.79	378.31	21,671.48 YTD
B12	AMERICAN RESCUE PLAN ACT	22,242.43	0.00	0.00	22,242.43	1,595.73	20,646.70 MTD 20,646.70 YTD
B13	WATERLINE REP OPWC ARC EPA STR	22,940.89	6,406.11	7,104.57	22,242.43	1,595.73	20,646.70 YTD
B14	646 STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B15	EMS LEVY	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
C01	TRUCK DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D01	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D03	INCOME TAX/PERM IMPROVE	142,479.11	0.00	0.00	142,479.11	200.00	142,279.11 MTD 142,279.11 YTD
		113,308.85	46,960.85	17,790.59	142,479.11	200.00	142,279.11 YTD

Handwritten signature: Hannah Edwards

Handwritten signature: Kapeeland

Handwritten signature: Kari Sabersky

REPORTING YEAR FUND	FUND DESCRIPTION	2024	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E01	WATER FUND		486,985.79 472,439.44	0.00 129,061.41	0.00 114,515.06	486,985.79 486,985.79	35,317.61 35,317.61	451,668.18 451,668.18
E02	SEWER FUND		168,453.32 189,866.22	0.00 113,138.33	0.00 134,551.23	168,453.32 168,453.32	24,362.58 24,362.58	144,090.74 144,090.74
E03	WATER CONTINGENCY		50,858.01 49,993.33	0.00 874.68	0.00 0.00	50,858.01 50,858.01	0.00 0.00	50,858.01 50,858.01
E05	OPWC EPA FOWLER AVE WW		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
E08	WATER DEPOSIT FUND		23,150.52 22,612.71	0.00 537.81	0.00 0.00	23,150.52 23,150.52	0.00 0.00	23,150.52 23,150.52
E09	WWTP CLAIR OMDA LOAN		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
E13	WATERLINE REP OPWC ARC EPA		44,120.83 104,052.17	0.00 111,600.35	0.00 171,531.69	44,120.83 44,120.83	0.00 0.00	44,120.83 44,120.83
E15	WATERLINE EASTFORTELM		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
E16	SANITARY SEWER HILLTOP		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
G01	RUMA ESCROW		0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
GRAND TOTAL ALL FUNDS MONTH-TO-DATE			1,239,850.70	0.00	0.00	1,239,850.70	90,041.61	1,149,809.09
GRAND TOTAL ALL FUNDS YEAR-TO-DATE			1,330,097.18	542,634.01	632,880.49	1,239,850.70	90,041.61	1,149,809.09

EXPENSE STATEMENT - BY ACCOUNT #	REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
E08-5A-000-0	2024		DEPOSITS REFUNDED	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100.00%
E08-5B-000-0			DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%
			WATER DEPOSIT FUND SUB TO	12,300.00	0.00	0.00	0.00	0.00	12,300.00	100.00%
E09-7X-250-0			WMTP CLAIR OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
			WMTP CLAIR OWDA LOAN FUND SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E13-7X-250-0			WATERLINE REP OPWC CAP OUT	17,498.66	0.00	0.00	17,498.66	0.00	0.00	0.00%
E13-7X-250-1			WATERLINE CBDG CAP OUT	138,278.86	0.00	0.00	124,566.54	0.00	13,712.32	9.92%
E13-7X-251-0			WATERLINE ARC CAP OUT	29,466.49	0.00	0.00	29,466.49	0.00	0.00	0.00%
E13-7X-252-0			WATERLINE REP EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
			WATERLINE REP OPWC ARC EPA FUN	185,244.01	0.00	0.00	171,531.69	0.00	13,712.32	7.40%
E15-7X-250-0			EASTPORT ELM WAF OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E16-7X-250-0			SAN SEW HILLTOP OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
G01-7X-273-0			RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
			RUMA ESCROW FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
GRAND TOTAL				1,652,361.26	0.00	35,775.57	668,656.06	95,928.27	887,776.93	53.73%

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)
The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street
This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)
Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street
Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024
Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.
Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.

Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)
- The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)
(*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic
Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St
cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.