

AGENDA
 SCIO VILLAGE COUNCIL MEETING
 September 11, 2024

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes.

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors:

1. Clerk/ Treasurer- Second reading of ORD 2024-004 Village pay ORD.
Res 2024-018 Request new revenue certificate and
amend appropriations to pay out to EMS Services
2. Water/WW-Income Tax Dept.-.
3. Solicitor-
4. Mayor- Executive Session @ 6:10pm Counsel by telephone
pending litigation
Set Trick or Treat Date
Employee Evaluation and raise
5. Village Administrator- See below
- 6 Old Business- E Main Street resident driving on sidewalk
Cat problem
- 7 New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

Village Administrator

Current Project List:

- WTP**- new water lines Eastport Rd, E Elm St October 2024 - 2025
- Oil and Shale**: Application will be submitted on the next available Date
- Hilltop Drive Sanitary Project**: Pending additional funding , December 2024 -2025

1) WTP: 2024

Ongoing Projects

- Water line project: Eastport Rd and E. Elm St
- *Solicitation for bids- October 16th and October 23rd, Bid opening November 7th tentatively
- Ohio EPA: All Community water systems are required to submit a *lead line inventory and distribution map* by *October 16, 2024*. This is work in progress, the worksheets/ excel spreadsheets provided by the OEPA are not user friendly.
- Cost analysis is being done for water line replacement on the following streets. Fowler Ave, Church St, Carrollton St, 3rd St extension. and Hilltop Drive. This will meet the Ohio EPA guidelines for removal of lead service lines in the distribution system.
- Filter #2 Hatch needs to be replaced, the parts are on order, waiting on AOP.

2) WWTP:

Pending projects:

Wastewater sanitation project for Hilltop Drive. **December 2024 / January 2025** Solicitation for Bids, Award in 2025.

- Cost estimates for this project have been completed, plans are completed.
- Cost estimate is **\$1,276,720.00** dollars for this project. The final price projections are being done for this project.

Material list costs and prevailing wage rate sheets will be updated closer to the solicitation for Bids.

The Ohio EPA approved the PTI on January 23,2024. The Cost for the PTI is \$8,498.66.
Reference Village financial sheet.

Estimated total project cost to be **\$1.35 million**, the current shortfall is \$230,000.00, the Village applied for an OEPA loan to offset the shortfall.

The initial grant application was open for submission in the workforce porthole on 8/21/2023. The loan application was submitted and is being processed, once completed the path forward will be to prepare the bidding documents, adverticse, and solicit for contractor bids.

This will include the main line, laterals, and paving of the roadway. The paving portion could potentially be in 2025, depending on the weather.

- W. College St, storm drain issues have been noted. It is suspected that one of the storm drains has collapsed. The assessment is a new catch basin and culvert piping will be needed to fix the issue.

-The inner paddle wheel has been replaced; it is operational.

*-136-138 East College St repaired. All reclamation is completed.

3) Roadways/ Equipment/ Buildings/ Park

-Service Truck replacement 2024: The truck is in Zanesville; the new utility bed is being installed. Appropriated from the water, wastewater, and street funds. (65% W, 20%WW, 15% Street) The Village is waiting on the bed to be installed.

*Estimated delivery 2nd week in October.

-Road salt: Anticipating delivery late October 2024. The estimated tonnage of salt on hand will be 145T.

-The park restroom facility is closed pending park / trail renovations.

-2006 Dodge Ram 2500 issues

4) General:

-Mosquito Spraying Dates: **September 12th was cancelled, no further spraying for 2024.**

-Open position with the Village has been removed from the website, a new individual was hired. His start date was September 16th.

-Employee evaluations; September 25,2024, October 9, 2024

-The office will be closed October 14th in Observance of Columbus Day

September 11, 2024

Scio Village Council met in regular session on September 11, 2024, at 6 pm with Mayor Jim Clark presiding. Council members present were Trish Copeland, Jeanne Edwards, Jamie Sabol, Zoe Newbrough. Others included Jason Tubaugh, Village Administrator, Water/Wastewater Clerk, Income Tax Administrator Janeen Scott, Village Solicitor Jack Felgenhauer. Not present: Kari Salsberry, Erin Thompson and Clerk/Treasurer Heidi Trice.

Mayor appointed Trish Copeland secretary pro-tem for meeting.

Newbrough moved to approve minutes from the previous meeting as presented, Sabol seconded. All present voted in the affirmative.

Visitors:

Clerk-Treasurer: First reading of Ord 2024-004 An Ordinance amending Ordinance 2022-003, 18-003 and 18-008 for Payroll.

Letter from commissioners about Mr. Mills' property involved in Brownfield Project.

Mayor will modify letter as to the address of the old garage owned by Paul Mill's for the Brownfield project.

Water/WW:

Income Tax: Income tax report

Solicitor:

Mayor:

Village Administrator:

Current Project List:

-**WTP**- new water lines Eastport Rd, E Elm St, partially funded

-**Oil and Shale:** Village roadways, application is due January 30, 2024. Carrollton St, Eastport St, E College St, N. Eastport and Eastport Street

-**Hilltop Drive Sanitary Project:** Pending additional funding / Planning phase/ Cost estimate provided, PTI approved.

-136-138 Storm Sewer line repair

1) WTP: 2024

Ongoing Projects

- Water line project: Eastport Rd and E. Elm St- The \$300,000.00 grant from Senator Brown's office will be used for this project.
- The cost estimate will be \$945,000.00 as of 8/23/2023. The current shortfall is \$158,000.00. The bidding process for preparation of documents and final review of the plans are underway.
- * The funding application has been received and processed, awaiting final approval to proceed with the solicitation for bids.
- Ohio EPA: All Community water systems are required to submit a *lead line inventory and distribution map* by *October 16, 2024*.
- Cost analysis is being done for water line replacement on the following streets. Fowler Ave, Church St, Carrollton St, 3rd St extension. and Hilltop Drive. This will meet the Ohio EPA guidelines for removal of lead service lines in the distribution system. Briefed by Quicksall at the previous meeting.
- Filter #2 Hatch needs to be replaced, the parts are on order, waiting on AOP.

2) WWTP:

Pending projects:

Wastewater sanitation project for Hilltop Drive.

-Cost estimates for this project have been completed, plans are completed.

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The initial grant application was open for submission in the workforce porthole on 8/21/2023.

The loan application was submitted and is being processed, once completed the path forward will be to prepare the bidding documents, advertise, and solicit for contractor bids.

This will include the main line, laterals, and paving of the roadway. The paving portion could potentially be in 2025, depending on the weather.

-W. College St, storm drain issues have been noted. It is suspected that one of the storm drains has collapsed. The assessment is a new catch basin and culvert piping will be needed to fix the issue.

-The inner paddle wheel is being replaced this week, Stull excavating will be assisting the Village with the Track hoe due to the weight of the paddle wheel and the distance to install the new one.

-The #1 Clarifier was repaired over the weekend, it is operational.

3) Roadways/ Equipment/ Buildings/ Park

-Service Truck replacement 2024: The truck is in Zanesville; the new utility bed is being installed. Appropriated from the water, wastewater, and street funds. (65% W, 20%WW, 15% Street) The Village is waiting on the bed to be installed.

- Road salt has been ordered, anticipating delivery late October 2024. The estimated tonnage of salt on hand will be 145T.
- The park restroom facility is closed, the submersible pump is inoperable. The pump will need rebuilt if possible or replaced.

4) General:

- Mosquito Spraying Dates: **September 12th**
Mosquito Spraying will start at 8:30pm on each date. Dates may change due to inclement weather.
- Open position with the Village has been posted to the website.
 - The Village has received two resumes, both individuals have been contacted for interviews.
- Employee evaluations; September 25,2024, October 9, 2024
- The office will be closed October 14th in Observance of Columbus day

Councilmember Sabol made a motion to cancel the mosquito spraying for the month of September, Edwards seconded. Roll call reflected: Edwards, yea; Copeland, yea; Sabol, yea; Newbrough, yea. Motion passed.

New pump for the Park restroom was tabled.

No action on 309 E Main Street drainage problem.

OLD BUSINESS:

E Main Street resident driving on sidewalk
Cat Problem

NEW BUSINESS:

Newbrough moved to approve the Financial Report and Sabol seconded. Roll call reflected: Edwards, yea; Copeland, yea; Sabol, yea;Newbrough, yea. Motion passed.

Newbrough moved to pay the bills as presented and seconded by Sabol. Roll call reflected: Edwards, yea; Copeland, yea; Sabol, yea; Newbrough, yea. Motion passed.

As there was no further business Newbrough moved to adjourn the meeting, seconded by Sabol. All affirmed.



Mayor



Secretary Pro-Tem

DATE	CHECK # PAY IN #	VEN #	VENDOR NAME RECEIVED FROM	CHECK AMOUNT	PAY IN AMOUNT	ENDING BALANCE	RECORD #
09/23/2024	2958	02987	CNA SURETY	160.00		1,269,937.68	23163
09/23/2024	2959	06000	FP MAILING SOLUTIONS	81.00		1,269,856.68	23164
09/23/2024	2960	10003	Kimble Recycling & Dispos	81.05		1,269,775.63	23165
09/23/2024	2961	14914	OHIO HEALTH CONSORTIUM IN	118.00		1,269,657.63	23166
09/23/2024	2962	18999	SCIO NAPA AUTO PARTS	133.98		1,269,523.65	23167
09/23/2024	2963	19029	STULL EXCAVATING LLC	8,750.00		1,260,773.65	23168
09/23/2024	2964	24216	ASSURED PARTNERS	1,448.00		1,259,325.65	23169
09/23/2024	2965	24219	DENNIS GUIDONE	200.00		1,259,125.65	23170
09/16/2024	091624	18012	SCIO PAYROLL	10,463.66		1,206,754.30	23123
09/25/2024	925241	18012	SCIO PAYROLL	311.72		1,269,785.96	23159
09/16/2024	0916242	18012	SCIO PAYROLL	1,530.22		1,205,224.08	23124
09/23/2024	0923241	20400	UNIFIEDCREDIT	36.43		1,259,089.22	23171
09/23/2024	0923242	03004	COLUMBIA GAS	53.16		1,259,036.06	23172
09/23/2024	0923244	15002	AMERICAN ELECTRIC POWER	2,304.40		1,256,731.66	23173
09/23/2024	0923245	19042	SPECTRUM BUSINESS	374.93		1,256,356.73	23174
09/25/2024	0925242	18012	SCIO PAYROLL	83.12		1,269,702.84	23160
09/25/2024	0925243	18012	SCIO PAYROLL	-311.72		1,270,014.56	23161
09/25/2024	0925244	18012	SCIO PAYROLL	-83.12		1,270,097.68	23162
09/19/2024	PI018284	08005	HARRISON COUNTY AUDITOR	911.55		1,204,312.53	23125
09/23/2024	PI018288	08005	HARRISON COUNTY AUDITOR	1.17		1,235,770.01	23127

*Devin Powell payroll
 he had wrong acc.*

26,647.55 0.00

Jeanne Edwards

Stapeland

Ms. Salsberry absent

FUND	REPORTING YEAR	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	2024	GENERAL FUND	158,762.42	25,780.19	17,658.22	166,884.39	22,562.22	144,322.17 MTD 144,322.17 YTD
A02		GENERAL FUND CD#1	229,253.18	128,009.82	190,378.61	166,884.39	22,562.22	
A03		GENERAL FUND CD#2	30,108.86	0.00	0.00	30,108.86	0.00	30,108.86 MTD 30,108.86 YTD
A04		GENERAL FUND CD#3	28,796.31	1,312.55	0.00	30,108.86	0.00	
B01		STREET FUND	741.31	0.00	0.00	741.31	0.00	741.31 MTD 741.31 YTD
B02		STATE HIGHWAY	508.92	232.39	0.00	741.31	0.00	
B04		PARK FUND	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD 1,000.00 YTD
B05		OPWC EPA FOWLER AVE PROJECT WW	1,000.00	0.00	0.00	1,000.00	0.00	
B08		POLICE LEVY	41,866.18	3,253.32	2,724.71	42,394.79	4,588.66	37,806.13 MTD 37,806.13 YTD
B09		OWDA WWTP CLARIFIER LOAN	38,572.39	27,245.71	23,423.31	42,394.79	4,588.66	
B10		PERMISSIVE MVL	22,240.07	263.78	63.61	22,440.24	250.54	22,189.70 MTD 22,189.70 YTD
B11		COVID RELIEF	20,930.57	2,209.13	699.46	22,440.24	250.54	
B12		AMERICAN RESCUE PLAN ACT	21,700.66	2,221.50	548.09	23,374.07	1,530.65	21,843.42 MTD 21,843.42 YTD
B13		WATERLINE REP OPWC ARC EPA STR	22,940.89	8,662.61	8,229.43	23,374.07	1,530.65	
B14		646 STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B15		EMS LEVY	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
C01		TRUCK DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D01		OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D03		INCOME TAX/PERM IMPROVE	144,736.39	1,911.83	1,007.58	145,640.64	200.00	145,440.64 MTD 145,440.64 YTD
			113,308.85	52,137.54	19,805.75	145,640.64	200.00	

Jeanne Edwards

Josephine

Ms. Sally Herby Assistant

REPORTING YEAR	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E01	WATER FUND	494,085.14	13,874.66	18,229.30	489,730.50	34,723.86	455,006.64 MTD
		472,439.44	162,715.81	145,424.75	489,730.50	34,723.86	455,006.64 YTD
E02	SEWER FUND	173,666.48	12,007.60	9,692.39	175,981.69	21,379.50	154,602.19 MTD
		189,866.22	141,357.07	155,241.60	175,981.69	21,379.50	154,602.19 YTD
E03	WATER CONTINGENCY	50,954.77	0.00	0.00	50,954.77	0.00	50,954.77 MTD
		49,983.33	971.44	0.00	50,954.77	0.00	50,954.77 YTD
E05	OPWC EPA FOWLER AVE WW	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
E08	WATER DEPOSIT FUND	23,189.58	0.00	0.00	23,189.58	0.00	23,189.58 MTD
		22,612.71	576.87	0.00	23,189.58	0.00	23,189.58 YTD
E09	WWTP CLAIR OWDA LOAN	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
E13	WATERLINE REP OPWC ARC EPA	44,120.83	0.00	0.00	44,120.83	0.00	44,120.83 MTD
		104,052.17	111,600.35	171,531.69	44,120.83	0.00	44,120.83 YTD
E15	WATERLINE EASTPORTELM	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
E16	SANITARY SEWER HILLTOP	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
G01	RUMA ESCROW	0.00	0.00	0.00	0.00	0.00	0.00 MTD
		0.00	0.00	0.00	0.00	0.00	0.00 YTD
	GRAND TOTAL ALL FUNDS MONTH-TO-DATE	1,238,560.49	67,861.12	50,170.38	1,256,251.23	85,235.43	1,171,015.80 MTD
	GRAND TOTAL ALL FUNDS YEAR-TO-DATE	1,330,097.18	661,906.41	735,752.36	1,256,251.23	85,235.43	1,171,015.80 YTD

ENTITY NAME : VILLAGE OF SCIO
 EXPENSE STATEMENT - BY ACCOUNT #

REPORTING PERIOD: SEP 2024 PAGE: 5 COMPUTER DATE 9/25/2024 4:25:10 PM

REPORTING YEAR EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
E08-5A-000-0	DEPOSITS REFUNDED	9,000.00	0.00	0.00	0.00	0.00	9,000.00	100.00%
E08-5B-000-0	DEPOSITS APPLIED	3,300.00	0.00	0.00	0.00	0.00	3,300.00	100.00%
	WATER DEPOSIT FUND SUB TO	12,300.00	0.00	0.00	0.00	0.00	12,300.00	100.00%
E09-7X-250-0	WWTP CLAIR OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	WWTP CLAIR OWDA LOAN FUND SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E13-7X-250-0	WATERLINE REP OPWC CAP OUT	17,498.66	0.00	0.00	17,498.66	0.00	0.00	0.00%
E13-7X-250-1	WATERLINE CBDG CAP OUT	138,278.86	0.00	0.00	124,566.54	0.00	13,712.32	9.92%
E13-7X-251-0	WATERLINE ARC CAP OUT	29,466.49	0.00	0.00	29,466.49	0.00	0.00	0.00%
E13-7X-252-0	WATERLINE REP EPAOWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	WATERLINE REP OPWC ARC EPA FUN	185,244.01	0.00	0.00	171,531.69	0.00	13,712.32	7.40%
E15-7X-250-0	EASTPORT ELM WAT OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E16-7X-250-0	SAN SEW HILLTOP OWDA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
G01-7X-273-0	RUMA BOND REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	RUMA ESCROW FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GRAND TOTAL	1,658,771.17	0.00	50,170.38	735,752.36	85,235.43	837,783.38	50.51%

1 of 2 HLT

ACCT #	ACCOUNT DESCRIPTION	UNCOLLECT BAL	ORG ESTIMATE	ESTIMATE POST	NEW ESTIMATE
B15-A-111-00	PROPERTY TAX	.00	10279.83	6407.39	16687.22
B15-A-115-00	TRAILER TAX	.00	9.16	2.52	11.68
SUB B15				6409.91	
GRAND TOTAL				6409.91	

Res 2024-018 Request new year certificate and amend apprs. for EMS taxes. and to pay out EMS services

- 1. Trish Copeland
- 2. Erin Thompson

Kori NOT PRESENT
Jamie Yes
Zoe NOT PRESENT
Trish Yes
Jeanne Yes
Erin Yes

[Signature]
Mayer

[Signature]
Berke/Incaro.

Sept. 25, 2024

ACCT #	ACCOUNT DESCRIPTION	UNENC BAL	ORG APP	APP POST	NEW APP
B15-1A-230-0	EMS CONTRACTUAL SERVICE	.00	10735.50	6409.91	17145.41
SUB B15				6409.91	
GRAND TOTAL				6409.91	



051139

HARRISON COUNTY COURT
100 W MARKET STREET
CADIZ, OH 43907
(740) 942-8865

56-1503/412

09/06/2024

PAY TO THE ORDER OF Village Of Scio
*** FIFTY-FIVE AND 00/100 DOLLARS ***

\$ 55.00

DOLLARS

Village Of Scio



[Signature]
AUTHORIZED SIGNATURE

MEMO August, 2024 Remittance - Scio Fines

⑈051139⑈ ⑆041215032⑆ 01780434542⑈

051139

Case Number . . . :
Plaintiff :
-vs-
Defendant :
Remarks : August, 2024 Remittance - Scio Fines

Date . . . : 09/06/2024
Amount : \$ 55.00

PAID
SEP 13 2024
D.D. Depo.

08/22/2024	102279	TRD 2401422	Miller, Darrell D	73.10	35.00
08/22/2024	102280	TRD 2401423	Talbott, Paul L III	73.10	20.00
Sub-Total By Agency SPD					55.00

August 2024

Certificate of Deposit Maturity Notice

Certificate Number: 000022013145041
Maturity/Renewal Date: 09/28/2024
Maturity/Renewal Value: \$12,835.09
New Maturity Date: 09/28/2025
Renewal Investment: 12 MONTHS GOVERNMENT
MULTI-TERM



8
VILLAGE OF SCIO
HARRISON COUNTY
PO BOX 307
SCIO OH 43988-0307

Thank you for investing in a PNC Bank Certificate of Deposit (CD). The CD shown above, will mature on 09/28/2024 with a value of \$12,835.09.

Automatically Renew for an Additional Term - Your CD is scheduled to automatically renew for the amount and renewal investment period shown above, which may be different from your original term.

The account will automatically renew on the Maturity Date under the same conditions in the original agreement, subject to PNC's right to change the Rate or other terms for the renewal period, unless the Depositor notifies PNC during the grace period, which ends ten calendar (10) days following the Maturity Date that it wishes to redeem the Account.

The Account Agreement provided to you at account opening provides additional information about the renewal of your CD. Upon renewal, interest will be credited to your CD, unless you receive a periodic interest payment.

When your CD renews, your funds will earn the interest rate and annual percentage yield in effect on 09/28/2024. Interest rates and annual percentage yields may change between now and 09/28/2024, please call your Treasury Management Officer or Treasury Management Client Care at 1-800-669-1518 on or after this date for renewal rate information.

Member FDIC



Certificate of Deposit Maturity Notice

Certificate Number: 000022013145042
Maturity/Renewal Date: 09/28/2024
Maturity/Renewal Value: \$1,068.03
New Maturity Date: 09/28/2025
Renewal Investment: 12 MONTHS GOVERNMENT
MULTI-TERM



VILLAGE OF SCIO
HARRISON COUNTY
PO BOX 307
SCIO OH 43988-0307

Thank you for investing in a PNC Bank Certificate of Deposit (CD). The CD shown above, will mature on 09/28/2024 with a value of \$1,068.03.

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Member FDIC



Equal Housing Lender

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)
The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street
This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)
Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street
Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024
Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.
Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment.
Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
 - Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
 - Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
 - EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)
- The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
 - Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
 - Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
(In service, used for part time and summer youth)
 - Backhoe
 - Plow Truck - 2009 F-450 requires a new bed (bought in 2008)
(*Replaced with a 2019 F450 diesel)
 - Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic

Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.