

AGENDA
 SCIO VILLAGE COUNCIL MEETING
 January 12, 2022

Kindly mute all electronics-thank you!

Visitors are limited to 5 minutes

Pledge of Allegiance

Roll Call

Approval of Minutes

Visitors- **Andy Leitch** Burnham & Flower Insurance Group

1. Clerk/ Treasurer
2. Water/WW-Income Tax Dept.-
3. Solicitor- Swear in Council members recently elected
4. Mayor-
 2022 Meeting Schedule (in packet)
 Nominate a new Council President
 Year in Review (in packet)
 Review letters for council seat
5. Village Administrator- See below
6. Old Business
7. New Business
8. Financial Report Approval
9. Pay bills.
10. Adjourn.

Village Administrator

Current Project

- Annexation, 9/20/2021. Pending appeal
- WWTP -Clarifier rebuild project, fully funded: Awarded
- WTP- new water lines to be replaced in the distribution system, funding in process. ARC, CDBG, OEPA, OPWC
- Oil and Shale: SR 646 and East College St, funded Multiple Grants
- Fowler Ave sewer line repair, funded: Awarded / 90% Completed.

Annexation:

- The Appeal is pending; no date has been set.
- Ordinance 2021-007

-The court hearing was held Dec 1, 2021. The Judge has taken the case under advisement. The Plaintiff and Defendant have filed a brief with the court. Court documents were filed on Dec 15, 2021. This is pending a court decision.

WTP:

-Water line project: Brown, Maple, Walnut, and Grandview Streets. The project engineering and bid date for the water lines is tentatively scheduled for the Spring of 2022. The intent is to start the project in the Spring/ Summer of 2022. This project will consist of the new 6" C909 water line, new lateral connections to the curb stop and a new lateral connection to the resident's home. The new water line lateral from the curb stop to the resident's home will be funded with the Ohio EPA Grant to ensure that all lead lines are removed.

- The Solicitor has provided the requested letter to the OEPA, the Village can proceed on the established timeline to potentially bid this project in March 2022.

-New funding sources for Water line replacement projects are available: The Ohio H2O and OEPA lead service line replacement funding is available for 2022

The VA, Thrasher Group, and the EPA had a virtual conversation on Jan 10th to discuss the Villages current water line projects and Capital Improvement plan, it may be advisable for the Village to consider utilizing the additional funding sources to have the remaining water lines in the Village replaced in 2023. It is recommended that the Committee discuss this, the initial application is due in March 2022.

-Initial feasibility assessment for sanitary services to Hilltop Dr, Utility St, and Main St properties. Recommended discussion on fees and services for this project.

WWTP:

-**Clarifier WWTP:** Border Patrol won the bid at \$556,291.00. The work may start in January to prepare Clarifier #1 to be dismantled awaiting the arrival of materials for the rebuild. The Harrison County Commissioners office is overseeing the Grant on behalf of the Village. There will be a change order to this project, a deduction has been done. The Clarifier line that flows to the sludge pit shall remain as is and removed from the project scope of work. The cost reduction will be reflected on the final pay out forms.

Collection system on Fowler Ave: The construction on Fowler Ave started on December 13th, the new HDPE sewer line and lateral connections are completed. The "punch list" walk through of the Fowler Ave project was done on January 3rd, the final portion of this project will be done in the Spring of 2022. This will include paving of several areas, restoration of disturbed areas in property owners' yards, and cleanup of the staging area. The final inspection will be done upon completion. The five-day notification letter was submitted to the OEPA SEDO as required.

Oil and Shale program:

-Project ID 112295 HAS-646-6.37 -Phase III has started, right of way procurement. January / February 2023 this project will be out for bids.

-The Stage 3 plans were submitted 1 November; they are under review by ODOT District 11 at this time.

The project is on schedule according to the ODOT timeline.

Roadways/ Equipment/ Buildings/ Park:

- Salt purchase: The remaining salt delivery will be in January 2022. The additional salt will be stored at the ODOT building.
- A agreement will be made between the current owner of the ODOT building and the Village for storage space.
- The three benches for the park were picked up and they are in storage, they will be installed in the Spring of 2022 depending on the weather.

General:

- Pending, 104 Maple Ave storm sewer line replacement. New storm sewer pipe will be reassessed in 2022.

December 29, 2021

Scio Village Council met in regular session on December 29, 2021, at 6 pm with Mayor Michelle Carpenter presiding. Council members present were Erin Thompson, Betty Gotschall, Andrew Turner, Kari Salsberry, Carol Davy, and Jim Clark. Others included Heidi Trice, Clerk/Treasurer, Janeen Scott, Water/WW/Income Tax, and Village Administrator Jason Tubaugh, AND Village Solicitor Jack Felgenhauer.

Turner moved to approve minutes from the previous meeting as presented Clark seconded. All present voted in the affirmative.

Visitors:

Clerk-Treasurer: Third and Final reading of Ordinance 2021-008 contract for Mayor and Clerk/Treasurer to sign contract with Village Solicitor Jack Felgenhauer for 2022. Motion was made by Clark, seconded by Salsberry. Roll call reflected: Thompson, yea; Turner, yea; Clark, yea; Salsberry, yea; Gotschall, yea; Davy, yea. Motion passed

Res 2021-13 2022 Permanent Appropriations. Motion made to accept by Turner, seconded by Davy. Roll call reflected: Thompson, yea; Turner, yea; Clark, yea; Salsberry, yea; Gotschall, yea; Davy, yea. Motion passed.

Res 2021-014 To Amend 2021 appropriation to reflex loan money from OWDA for WWTP Clarifier. Motion made by Davy, seconded by Gotschall. Roll call reflected: Thompson, yea; Turner, yea; Clark, yea; Salsberry, yea; Gotschall, yea; Davy, yea. Motion passed

Water/WW:

Discussion on 4% charge for credit card payments. Create a letter of statement.

Income Tax:

Solicitor:

Mavor:

Place an ad in the newspaper for empty council seat. Council to review letters on 1-12-2022 meeting to fill the open position.

Village Administrator:

Current Project

-Annexation, 9/20/2021. Pending appeal

-WWTP -Clarifier rebuild project, fully funded: Awarded

-WTP- new water lines to be replaced in the distribution system, funding in process. ARC, CDBG, OEPA

-Oil and Shale: SR 646 and East College St, funded Multiple Grants

-Fowler Ave sewer line repair, funded: Awarded / 80% Completion as of December 28, 2021.

Annexation:

- The Appeal is pending; no date has been set.

-Ordinance 2021-007

-The court hearing was held Dec 1, 2021. The Judge has taken the case under advisement. The Plaintiff and Defendant have filed a brief with the court. Court documents were filed on Dec 15, 2021. This is pending a court decision.

WTP:

-Water line project: Brown, Maple, Walnut, and Grandview Streets. The ARC and CDBG Grant have been awarded. There is a potential additional funding source that the Village is in the process of applying for to maximize any and all grant money that is available for this project. The project engineering and bid date for the water lines is tentatively scheduled for the Spring of 2022. The intent is to start the project in the Spring/ Summer of 2022. This project will consist of the new 6" C909 water line, new lateral connections to the curb stop and a new lateral connection to the resident's home. The new water line lateral from the curb stop to the resident's home will be funded with the OEPA Grant to ensure that all lead lines are removed.

-The Village has had **six (6) water line repairs** to date.

WWTP:

-**Clarifier WWTP:** Border Patrol won the bid at \$556,291.00. The work may start in January to prepare Clarifier #1 to be dismantled awaiting the arrival of materials for the rebuild. The Harrison County Commissioners office is overseeing the Grant on behalf of the Village. There will be a change order to this project, a deduction has been done. The Clarifier line that flows to the sludge pit shall remain as is and removed from the project scope of work. The cost reduction will be reflected on the final pay out forms.

Collection system on Fowler Ave: The construction on Fowler Ave started on December 13th, the new HDPE sewer line and lateral connections are completed. The remaining phase shall be paving and reclamation work on the resident's property to backfill and plant grass on the disturbed areas within the right of way. This portion of the project satisfies the OEPAs request to repair the manhole issue on Fowler Ave, this will also assist in the SR646 project, the sanitary and storm sewer collection system have been separated in the project area. The final completion will be approximately 147 days from the start date.

Oil and Shale program:

-Project ID 112295 HAS-646-6.37 -Phase III has started, right of way procurement. January / February 2023 this project will be out for bids.

-The Stage 3 plans were submitted 1 November; they are under review by ODOT District 11 at this time.

The project is on schedule according to the ODOT timeline.

Roadways/ Equipment/ Buildings/ Park:

- Salt purchase: The remaining salt delivery will be in January 2022. The current tonnage on hand is 160 tons +/- . The total salt in hand once the second delivery is done will be 240 tons +/- .

-The three benches for the park will be completed and ready for pick up the first week in January 2022.

General:

- Pending, 104 Maple Ave storm sewer line replacement. New storm sewer pipe will be reassessed in 2022.

-The Village is in discussions with the new owner of the old ODOT Building, a potential agreement will be for the Village to utilize the salt bins at the property. The Village will maintain the access roadway and do lawn care in exchange for access and usage of the salt bins and Diesel tanks.

OLD BUSINESS : None

NEW BUSINESS

Council member Clark made a motion to enter executive session pending litigation, Thompson seconded. Roll call reflected: Thompson, yea; Turner, yea; Clark, yea; Salsberry, yea; Gotschall, yea; Davy, yea. Motion passed at 6:44pm.

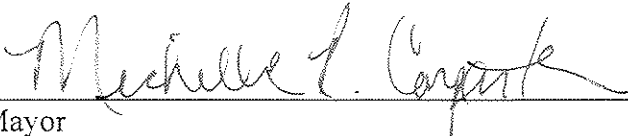
Council member Davy made a motion to exit executive session, Gotschall seconded. Roll call reflected: Thompson, yea; Turner, yea; Clark, yea; Salsberry, yea; Gotschall, yea; Davy, yea. Motion passed at 7:13pm.

Council member Clark made a motion to shut off 210 E Collage Street due to illegal dumping of copious amounts of fresh water and non-payment, Davy seconded. Roll call reflected: Thompson, yea; Turner, yea; Clark, yea; Salsberry, yea; Gotschall, yea; Davy, yea. Motion passed.


Thompson moved to approve the Financial Report and Davy seconded. Roll call reflected: Thompson, yea; Turner, yea; Clark, yea; Salsberry, yea; Gotschall, yea; Davy, yea. Motion passed

Davy moved to pay the bills as presented and seconded by Thompson. Roll call reflected: Thompson, yea; Turner, yea; Clark, yea; Salsberry, yea; Gotschall, yea; Davy, yea. Motion passed

As there was no further business Thompson moved to adjourn the meeting, seconded by Salsberry. All affirmed.



 Mayor



 Clerk-Treasurer

REPORTING YEAR FUND	FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
A01	GENERAL FUND	401,228.81	152.78	5,342.69	396,038.90	52,684.40	343,354.50 MTD 343,354.50 YTD
A02	GENERAL FUND CD#1	27,018.64	0.00	0.00	27,018.64	0.00	27,018.64 MTD 27,018.64 YTD
A03	GENERAL FUND CD#2	217.04	0.00	0.00	217.04	0.00	217.04 MTD 217.04 YTD
A04	GENERAL FUND CD#3	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00 MTD 1,000.00 YTD
B01	STREET FUND	16,955.24	0.00	768.27	16,186.97	792.05	15,394.92 MTD 15,394.92 YTD
B02	STATE HIGHWAY	20,764.81	0.00	0.00	20,764.81	950.00	19,814.81 MTD 19,814.81 YTD
B04	PARK FUND	32,026.97	0.00	0.00	32,026.97	4,475.00	27,551.97 MTD 27,551.97 YTD
B05	OPWC EPA FOWLER AVE PROJECT WW	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B08	POLICE LEVY	15,977.52	0.00	259.77	15,717.75	0.00	15,717.75 MTD 15,717.75 YTD
B09	OMDA WWTP CLARIFIER LOAN	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B10	PERMISSIVE MVI	2,265.60	0.00	0.00	2,265.60	0.00	2,265.60 MTD 2,265.60 YTD
B11	COVID RELIEF	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B12	AMERICAN RESCUE PLAN ACT	37,500.88	0.00	0.00	37,500.88	0.00	37,500.88 MTD 37,500.88 YTD
B13	WATERLINE REP OPWC ARC EPA STR	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
B14	646 STREET PROJECT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
C01	TRUCK DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D01	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00 MTD 0.00 YTD
D03	INCOME TAX/PERM IMPROVE	150,267.73	467.35	445.16	150,289.92	1,470.00	148,819.92 MTD 148,819.92 YTD

Scott Perry

Patty Poterbach

Kari Sabalera

REPORTING YEAR FUND	2022 FUND DESCRIPTION	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	ENCUMBERED AMOUNTS	AVAILABLE BALANCE
E01	WATER FUND	415,847.31 415,847.31	6,536.99 6,536.99	2,603.04 2,603.04	419,781.26 419,781.26	44,429.90 44,429.90	375,351.36 MTD 375,351.36 YTD
E02	SEWER FUND	172,999.58 172,999.58	6,128.93 6,128.93	3,135.64 3,135.64	175,992.87 175,992.87	44,946.17 44,946.17	131,046.70 MTD 131,046.70 YTD
E03	WATER CONTINGENCY	52,831.30 52,831.30	0.00 0.00	0.00 0.00	52,831.30 52,831.30	0.00 0.00	52,831.30 MTD 52,831.30 YTD
E08	WATER DEPOSIT FUND	17,925.42 17,925.42	66.24 66.24	0.00 0.00	17,991.66 17,991.66	0.00 0.00	17,991.66 MTD 17,991.66 YTD
G01	RUMA ESCROW	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 MTD 0.00 YTD
GRAND TOTAL ALL FUNDS MONTH-TO-DATE		1,364,826.85	13,352.29	12,554.57	1,365,624.57	149,747.52	1,215,877.05 MTD
GRAND TOTAL ALL FUNDS YEAR-TO-DATE		1,364,826.85	13,352.29	12,554.57	1,365,624.57	149,747.52	1,215,877.05 YTD

REPORTING YEAR EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
B12-7X-240-0	AMERICAN RESCUE PLAN ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-250-0	WATERLINE REP OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-251-0	WATERLINE REPL ARC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B13-7X-252-0	WATERLINE REPL EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	WATERLINE REP OPWC ARC EPA STR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-250-0	646 STREET PRO- ODOT CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-251-0	646 STREET PRO- EPA CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
B14-7X-252-0	646 STREET PRO- OPWC CAP OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	646 STREET PROJECT FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-261-0	TRUCK PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
C01-7X-262-0	TRUCK INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TRUCK DEBT SERVICE FUND SUB TO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D01-5D-250-0	OPWC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OPWC GRANT FUND SUB TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7I-271-0	TRANSFER TO TRUCK DEBT	12,511.84	0.00	0.00	0.00	0.00	12,511.84	100.00%
D03-7I-271-1	TRANSFER TO WATER LOAN 5022	6,202.00	0.00	0.00	0.00	0.00	6,202.00	100.00%
D03-7K-211-0	WAGES	10,500.00	0.00	385.58	385.58	0.00	10,114.42	96.33%
D03-7K-212-0	BENEFITS	3,000.00	0.00	59.58	59.58	0.00	2,940.42	98.01%
D03-7K-230-0	STATE AUDIT FEE	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
D03-7K-230-1	SOLICITOR CONTRACT SERVICES	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
D03-7K-240-0	IT SUPPLIES & MATERIALS	4,000.00	0.00	0.00	0.00	1,470.00	2,530.00	63.25%
D03-7K-241-0	CREDIT CARD FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
D03-7K-250-0	CAPITAL OUTLAY	130,000.00	0.00	0.00	0.00	0.00	130,000.00	100.00%
D03-7K-272-0	INCOME TAX REFUNDS	700.00	0.00	0.00	0.00	0.00	700.00	100.00%
D03-7K-273-0	PAIOR YEAR REFUND	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
	INCOME TAX/PERM IMPROVE FUND S	171,413.84	0.00	445.16	445.16	1,470.00	169,498.68	98.88%
E01-5A-211-1	SUPERINTENDENT WAGES	13,000.00	0.00	422.46	422.46	0.00	12,577.54	96.75%
E01-5A-211-2	CLERK WAGES	5,660.00	0.00	214.24	214.24	0.00	5,445.76	96.21%
E01-5A-211-3	METER READER WAGES	1,400.00	0.00	25.00	25.00	0.00	1,375.00	98.21%
E01-5A-211-4	TEMP LABOR WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-211-6	CLERK HELPER WAGES	3,105.00	0.00	120.32	120.32	0.00	2,984.68	96.13%
E01-5A-211-7	LABORER WAGES	63,778.80	0.00	1,197.15	1,197.15	0.00	62,581.65	98.12%
E01-5A-212-1	SUPERINTENDENT BENEFITS	2,000.00	0.00	65.27	65.27	0.00	1,934.73	96.74%
E01-5A-212-2	CLERK BENEFITS	1,100.00	0.00	33.10	33.10	0.00	1,066.90	96.99%
E01-5A-212-3	METER READER BENEFITS	250.00	0.00	3.86	3.86	0.00	246.14	98.46%
E01-5A-212-4	TEMP LABOR BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5A-212-6	CLERK HELPER BENEFITS	580.00	0.00	18.58	18.58	0.00	561.42	96.80%
E01-5A-212-7	LABORER BENEFITS	14,700.00	0.00	228.96	228.96	484.00	13,987.04	95.15%
E01-5B-240-0	BILLING SUPPLIES & MATERIALS	1,850.00	0.00	0.00	0.00	125.00	1,725.00	93.24%
E01-5B-241-0	CREDIT CARD CHARGES	2,100.00	0.00	0.00	0.00	0.00	2,100.00	100.00%
E01-5D-250-0	CDBG-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-1	HARR CITY GRANT CAP OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5D-250-2	ARC OMEGA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
E01-5H-243-0	AUTO REPAIR & MAINT	700.00	0.00	0.00	0.00	200.00	500.00	71.43%

ENTITY NAME : VILLAGE OF SCIO
 EXPENSE STATEMENT -- BY ACCOUNT #

REPORTING PERIOD: JAN 2022

PAGE: 5

COMPUTER DATE 1/12/2022 12:18:52 PM

REPORTING YEAR	EXPENSE #	EXPENSE DESCRIPTION	APPROPRIATION AMOUNT	CARRY OVER AMOUNT	M-T-D EXPENSE	Y-T-D EXPENSE	ENCUMBERED AMOUNT	UNENCUMBERED AMOUNT	PERCENTAGE
2022			1,129,263.72	0.00	12,554.57	12,554.57	149,747.52	966,961.63	85.63%
		GRAND TOTAL							



VILLAGE OF SCIO YEAR IN REVIEW 2021

- Completion of water meter installation for entire Village.
- The Village distributed 263 COVID care Packages to Village Residence
- 2 Employees received Ohio EPA Licensing for Water and Wastewater
- Village of Scio awarded Oil and Shale Grant in the amount of \$500,000.00 for the Intersection project (646/East Collage Street) project, OPWC 149,900
- The Capital Improvement Plan was updated to include sanitary service to Hilltop Drive and several other properties located in the Village.
- New roof replacement on WWTP Clarifier building (to assist the Village in obtaining grant funding for the Clarifier rehabilitation project)
- 6 water line breaks were identified and repaired in 2021
- Entered an electric aggerate saving the Village critical funds
- Awarded \$489,100 CBDG funding for the WWTP Clarifier project (County Commissioner awarded \$104,000 in conjunction with CBDG grant to help cost share for the project)
- Awarded for Waterline Project 1.1 million (CBDG \$558,900 and OPWC 149,000 and the OEPA grant 179,520 {Grandview, Brown, Maple, Walnut Streets}). Received \$124,000 from ARC
- June 5th the Village completed a successful Clean-up Day.
- Park restoration was done to include pavilion painting and rubber mulch purchased, to include the purchase of 3 park benches.
- Repainted Crosswalks, curbs and Village stop areas.
- Village successfully applied through the OEPA to reduce the lead and cooper samples from 20 samples to 10 sample with a cost savings in the thousands.
- The Village successfully submitted an emergency grant application to OPWC, the grant was rewarded in the amount of \$206,000 for Fowler Ave sewer line project
- Successfully completed a review of 2019-2020 State Audit.
- Completion of Fowler Ave emergency sewer line project

Grandview, Maple, Brown, Walnut Waterline and Lead Line

CDBG Grant: \$558,900
ARC Grant: \$124,000
OPWC Grant: \$149,900
EPA Lead Grant: \$179,520
Total Grant: \$1,012,320

Intersection Project (Main Street and College)

ODOT Oil and Shale Fund Grant - \$500,000
OPWC Grant - \$149,900
Total Grant: \$649,900

Fowler Avenue Emergency Project

Total Estimated Project Cost: \$206,322
Total OPWC Grant: \$206,322

WWTP Clarifier Improvements

Total Estimated Project Cost: \$676,000
CDBG Grant: \$489,100
Local Share/Harrison Co. Commissioners Asst. 186,900

2022 COUNCIL MEETING

For the Village of Scio @210 East Main Street.

Second & Fourth Wednesday at 6 pm

Except November 22nd.

Final meeting will be held as scheduled on

December 28, 2022

Capital Improvement Plan: updated /revised: 3/1/2021.

Water Line replacement and paving projects:

Phase I- Second street in between Carrollton St and Eastport street in 2017 (Completed)

The Village will purchase the material and bid the labor work to a local contractor.

Phase II - Second street from Eastport to Custer way alley to encompass all cross street such as schoolhouse junction and masonic way, projected date 2019 for initial planning and cost assessment, engineering and grant possibilities for upgraded line from a four inch to a six-inch line. Project start will be 2020 depending on grant and allocated funds available. (Completed)

Phase III- Proposed engineering and grant feasibility for Eastport street

This would encompass the intersection of SR 151 (Main Street) and Eastport to the intersection of Carrollton street 2020/ 2021 would be the projected period. Extended timeline, this Phase has been reassigned to Phase VI, due to EPA's guidance for Lead service lines.

Phase IV- Maple and Walnut street 2021/2022 (Moved to Phase III)

Engineering and grant proposal for upgrading from a 4-inch main line to a six-inch main line for proper fire coverage and removal of any lead joints, fixtures, and service lines.

Phase V- Eastport street

Eastport from the intersection of West College St to the intersection of Crimm road 2023-2024

Engineering services and grant possibilities, move the existing four-inch water line to the sidewalk area and replace it with a new six-inch line, replace any fire hydrants that are needed.

Phase VI- Brown street / Elm street / Grandview Street from west College St to the Village limit at Cemetery road replace existing line with new C900 plastic, repave as needed.

Proposed for 2024/2025. Reassigned to Phase III due to funding agencies and EPA grant monies for replacing lead service lines.

Update: Phase III will encompass Brown, Maple, Walnut, and Grandview Streets. Change due to Funding and EPA Guidelines on lead service lines.

Lift Station Upgrades:

East Port Lift station

New T6 pump 2017

Proposed second new T6 pump installation in 2019 with new control panel and instruments, well casing inspection (Completed)

College Lift Station

New T6 pump purchase and install in 2018.

Proposed second new T6 pump installation in 2020 with new control panel and well casing inspection. (Completed)

Church St lift station

Currently up to specs / Recommend in 2025 a possible overhaul if needed of existing equipment. Scheduled for 2025.

Water Treatment plant

-Filter media - Recommend testing on filter media in 2025 to assess its expected shelf life

- Well #1 and #2 - Well cleaning and assessment of pumps and associated equipment to be conducted per manufacturer's guidelines in 2026 (every 7-10 years)
- Aerator, Tanks, and surface pumps - Condition assessment, maintenance, and service life inspection in summer of 2023 (every 5 years)
- Water Storage Tank - Inspection and cleaning required in 2022 (every 5 years per EPA guidelines)
- EZ chemical pumps- Inspected, repaired or replaced every 12 months (estimated cost \$680 per pump)
The WTP will have 4 pumps in service and 4 spares on hand
- Schedule 80 pipe-Plumbing is rated for 40-year life span at 120 PSI, inspect annually
- Additional equipment and inspections will be required with the upgrade project in 2018 (WTP upgrade completed November 2018)

Wastewater Treatment plant:

- New T4 pumps installed in 2016 - inspect and possible rebuild in 2024, replace in 2036 (20-year usable life span)
- Clarifiers - In need of new weirs, flights, new chains and possible sprockets (replace every 10-15 years) (Funding for the Clarifier rebuild has been secured March 2021, rehabilitation 2021-2022)
- Digesters- Inspect annually, repair or replace as needed (associated equipment and bubbler)
- Inner and outer oxidation ditches- Repairs done in 2015-2016 / Inspect concrete walls annually, repair as needed. Drain each oxidation ditch every two years for inspection, cleaning, and repair as needed. Alternate between each ditch to ensure both are cleaned and inspected every two years.
- Screw Screen - inspect semiannually. Replace brushes annually or as needed.
- Generators - Inspect annually and service
- 3way Valves - inspect annually
- Inner and outer paddle wheels - estimated life span of 5 yrs before rebuilding is required / recommend one spare on hand for emergency repair if needed

Vehicles:

- WWTP Service Truck - 2005 Chevy 2500 4x2 (bought in 2012)
(Replaced in 2020, recommend next purchase in 2025 on a five-year rotation period)
- Street Department Truck - 2006 Dodge Ram 2500 4x4 (bought in 2014)
(In service, used for part time and summer youth)
- Backhoe
- Plow Truck - 2009 F-450 requires a new bed (bought in 2008)
(*Replaced with a 2019 F450 diesel)
- Tractor - New 2016 Massey Ferguson 4x4 with brush hog
- A vehicle replacement program is recommended for every 5 years.
- Covid package 2020 F150 4x4

Lawn equipment:

- 2019 Cub cadet zero turn
- 2017 Toro riding lawn mower for the park
- JD diesel mower with new (2018) mower deck
- Zero turn Toro mower - 2014 model
- Small JD lawn mower- 2009 model (Needs replaced)
- Various weed eaters: replaced as needed.

Updated 3/ 14/19 and 3/23/21.

LMI updated survey completed in 2019.

*Phase III and IV have been updated due to EPA guidelines and funding for replacement of Lead service lines. Brown, Maple, Walnut, and Grandview St have been combined to be Phase III. Phase IV and beyond will be reviewed by the Street / water committee for final determination.

Added Requirements to the Capital Improvement plan

-Water lines not captured in original planning: iron Ductile replacement with C909 plastic
Fowler Ave, Church St, Hilltop Dr to include cross connection to Carrollton Street. Third St
cross connection emplacement, Elm Street with cross connection to Grandview St.

-Sanitary service to Hilltop Drive; Proposed 2025/ 2026 to receive feasibility of the project and cost estimates. Require tap fees and resident participation. Encapsulate several homes on East Main St and Utility St during the project scope of work.